

WQIP BUDGET

Directions

- All WQIP applicants must complete Part I and the applicable section of Part II of this budget form to be eligible for WQIP funding.
- Complete all parts of this budget using only the requested grant amount and match for this WQIP grant. Do not include funds being requested through other grants in the CFA, or the total project cost if different from the WQIP request.

Part I Directions:

- View the maximum award amount and required match percentage for each project type and subtype in the WQIP Program Overview
- Projects that do not show match and an eligible match source will be found ineligible
- Calculating match:
 - Match for WQIP is a percentage of the award amount, not the total project cost.
 - Only eligible WQIP costs/activities may be used for match
 - Applications that do not show sufficient match will have their potential award amounts decreased accordingly.
 - Match consists of cash contributions and in-kind services for the project and must come from a local source.
 - State grants/funding are not acceptable sources of match, except for loans that will be repaid (e.g. State Revolving Fund loans). Federal grants/funding are also not acceptable sources of match for Aquatic Connectivity Restoration projects.

Match Formula: Requested Award Amount x Required Match Percentage = Required Match Amount

Match Calculation Example:

Project type: Salt Storage

Required match percentage: 50% of award amount

Requested award amount: \$500,000

$\$500,000 \times .50 = \$250,000$

Required match amount: \$250,000

Part II Directions:

- Complete the budget detail section for the WQIP project type that you selected in CFA question Q_11478.
- In this section, the amounts should include both the requested grant amount and match
- Each project type has different eligible and ineligible costs, so be sure to complete the correct section.
- Projects with ineligible costs/activities may be found ineligible for funding or receive a reduced score. View the WQIP Program Overview for full details on eligible and ineligible costs for each project type and subtype.

This is a SAMPLE budget summary to assist applicants. Each applicant is required to develop their own specific budget that fits their unique program.

WQIP BUDGET
Part I: Budget Summary

Project Name:
Organization Name:
Project Type:

BUDGET SUMMARY

Funding Amount Requested through WQIP	Match %	Match Funds	TOTAL

Match source: _____

JUMP TO PART II: PROJECT TYPE SPECIFIC DETAIL

- Wastewater Treatment Improvement
- Non-Agricultural Nonpoint Source Abatement and Control
- Land Acquisition for Source Water Protection
- Salt Storage
- Aquatic Connectivity Restoration or Marine District Habitat Restoration

This is a SAMPLE budget summary to assist applicants. Each applicant is required to develop their own specific budget that fits their unique program.

WQIP BUDGET
Part II: Project Type Specific Detail

LAND ACQUISITION FOR SOURCE WATER PROTECTION—PAGE 1 OF 3

If parcels have been identified, break out cost for each section by parcel

VALUE OF LAND OR DEVELOPMENT RIGHTS BEING ACQUIRED	
<i>Description/Parcel Name</i>	<i>Amount</i>
TOTAL	

PERSONAL SERVICES & PLANNING (cannot exceed a total of 25% of grant amount)			
<i>Type</i>	<i>Description related to WQIP</i>	<i>Amount</i>	<i>Percent of requested grant amount</i>
			%
			%
			%
			%
			%
			%
			%
		TOTAL	%

PROJECT TOTAL:

CONTINUE TO NEXT PAGE

WQIP BUDGET
Part II: Project Type Specific Detail

LAND ACQUISITION FOR SOURCE WATER PROTECTION—PAGE 2 OF 3

CONTRACTUAL COSTS		
<i>Name (if known) and type of contractual service</i>	<i>Description related to WQIP grant</i>	<i>Amount</i>
TOTAL		

TRAVEL	
<i>Description related to WQIP grant</i>	<i>Amount</i>
TOTAL	

RIPARIAN BUFFER, WETLAND RESTORATION, STREAMBANK STABILIZATION AND/OR FIELD DRAIN RESTORATION COSTS (Streambank stabilization and/or field drain restoration cannot exceed 25% of grant amount)			
<i>Type/Parcel Name</i>	<i>Description related to WQIP</i>	<i>Amount</i>	<i>Percent of requested grant amount</i>
			%
			%
			%
			%
			%
			%
TOTAL			%

CONTINUE TO NEXT PAGE

PROJECT TOTAL:

WQIP BUDGET
Part II: Project Type Specific Detail

LAND ACQUISITION FOR SOURCE WATER PROTECTION—PAGE 3 OF 3

TRANSACTIONAL COSTS (limited to title reports; title insurance; property surveys; appraisals; certified appraisal review; easement holder and landowner's legal fees to negotiate/close the conservation easement and to review title reports and, as necessary, prepare title curatives, filing fees or other closing costs); map and GIS/remote sensing data; Phase I environmental assessment; baseline documentation reports; stewardship or management plans; stewardship fee; project specific defense liability insurance fee; property taxes; state or local real estate transfer taxes)

<i>Type/Parcel Name</i>	<i>Description related to WQIP grant</i>	<i>Amount</i>
TOTAL		

PROJECT TOTAL:

STOP

