

APPENDIX Q

DEC LANDS BUDGET AND SCHEDULE OF ACTIONS

RSP Budget and Schedule of Actions

Annual Projects & Maint	Prof/Tech Man Days	Capital Expense
Trash Removal	1	3,000
Lupine project	4	3,000
Hire seasonal land steward	2	8,000
Non Commercial Thinning & Commercial Harvests	10	--
Law Enforcement, Fire Detection & Suppression, Disease Control	15	
Periodic Projects & Maintenance		
Year 1		
Boundary Line Surveys -7 miles	20	65,000
Mark and brush proposed trails 5.9 miles	5	3,000
Install barriers and 5 gates	2	15,000
Year 2		
Develop bog platform, accessible trail and parking lot for persons with disabilities	5	25,000
Develop interpretive signs for bog overlook	5	5,000
Construct parking lots on Oswego Rd	2	10,000
Year 3		
Develop Canoe Trail	5	15,000
Expand parking lot at Dune Trail	1	8,000
Expand parking lot at Wood Creek Trail	1	10,000
Year 4		
Develop sign for parking lot at Dune Trail	4	4,000
Develop parking lots at canoe route put-in and take-out	3	30,000
Develop brochure	4	1,000
Year 5		
Boundary Line Maintenance - 11 mi - 5 year cycle	11	3,000
Gateway sign and parking		15,000