

ATTACHMENT B EXPENDITURE BUDGET

SUMMARY

Contractor Name:

Project Name:

Contract Number:

Contract Period:

CATEGORY OF EXPENSE	GRANT FUNDS	MATCH FUNDS	MATCH %	TOTAL
1. Personnel Services				
a) Salary				
b) Fringe				
Subtotal				
2. Non-Personnel Services				
a) Contractual Services				
b) Travel				
c) Equipment				
d) Space/Property				
f) Other				
Subtotal				
TOTAL				

Attachment B-1 Expenditure Based Budget Personnel Services Detail

Salary				
Position Title	Annualized Salary	% Effort Funded	# of Month Funded	Total
Subtotal				
Fringe - Type/Description				
Personnel Services Total				

Contractual Services - Type/Description	Total
Total	

Travel - Type/Description	Total
Total	

Equipment - Type/Description - Distinguish between purchase, rent, and in-kind	Total
Total	

Space/Property Expenses: Type/Description MATCH ONLY	Total
Total	

Other - Type/Description	Total
Total	