

**ATTACHMENT B EXPENDITURE BUDGET**

**SUMMARY**

Contractor Name:

Project Name:

Contract Number:

Contract Period:

<b>CATEGORY OF EXPENSE</b>	<b>GRANT FUNDS</b>	<b>MATCH FUNDS</b>	<b>MATCH %</b>	<b>TOTAL</b>
1. Personnel Services				
a) Salary				
b) Fringe				
Subtotal				
2. Non-Personnel Services				
a) Contractual Services				
b) Travel				
c) Equipment				
d) Space/Property & Utilities				
f) Other				
Subtotal				
TOTAL				



Contractual Services - Type/Description	Total
<b>Total</b>	

Travel - Type/Description	Total
<b>Total</b>	

Equipment - Type/Description	Total
<b>Total</b>	

Space/Property Expenses: Type/Description MATCH ONLY	Total
<b>Total</b>	

Other - Type/Description	Total
<b>Total</b>	