Attachment G Off-Site Disposal Cost Estimate for Excavated TENORM Materials at 310 Ship Canal Pkwy, Buffalo NY

| MJW Disposal Cost Estimate for 310 Ship Canal | | | | | |
|---|------|----------|------|-----------|--------------|
| 100% Offsite Disposal | | | | | |
| Description of Work | Crew | Quantity | U/M | Unit Cost | Subtotal |
| Radiation Safety Training | 5 | | | \$600 | \$3,000 |
| Removal and Survey of Staging Areas | 5 | | | \$2,000 | \$10,000 |
| Disposal Contractor De/Mobilization | | 2 | | \$4,800 | \$9,600 |
| Material Disposal Cost | | 2125 | Tons | \$325 | \$690,625 |
| Labor for Material Loading | 6 | 56 | Hour | \$90 | \$30,240 |
| Additional Supervision and Management | 3 | | | \$5,600 | \$16,800 |
| Additional PPE and Safety Equipment | | 5 | | \$480 | \$2,400 |
| Additional RAD Consultants | 2 | 40 | Hour | \$142 | \$11,380 |
| Work Subtotal | | | | | \$762,665 |
| Overhead (10%) | | | | | \$76,266.50 |
| Estimated Project Subtotal | | | | | \$838,931.50 |