

## Monthly Project Report

Site Name: Erdle Perforating RD Site No: Site No. 828072  
Assignment No: D007619-05  
MATEC No.: 3612112215  
Report Month: June 2012  
Report by: M. Stelmack, Project Manager  
Reviewed by: Jayme Connolly

### **Section 1 - Accomplishments**

#### **Task 1 – Scoping**

- Submitted Monthly Project Report

#### **Task 2 – Plans and Specifications**

- MACTEC prepared the draft Design Basis Report

### **Section 2 - Problems Encountered**

- None

### **Section 3 - Progress Schedule Compliance**

- The updated project schedule is attached

### **Section 4 - Potential Changes in Scope**

- None

### **Section 5 - Planned Activities Next Month**

Activities planned for July 2012 are as follows:

#### **Task 2 – Plans and Specifications**

- Submit draft Design Basis Report to the NYSDEC

#### **Task 3 – Environmental Sampling and Implementation**

- Collect a round of pre-RA groundwater samples

**Section 6 – Cost Control**

<b>Task</b>	<b>Description</b>	<b>Budget</b>	<b>Spent to Date</b>	<b>% Complete</b>
01	Scoping	\$9,890	\$11,429	100
02	Plans & Specifications	\$180,713	\$22,179	12
03	Env. Sampling & Implementation	\$27,637	\$1,198	4
04	Assistance during Bidding	\$17,417	\$0	0

**Erdle Perforating Company - Remedial Design**  
**Contract No. D007619-05**  
**NYSDEC - Site No. 828072**

ID	Task Name	Duration	Start	Finish	2012															
					Qtr 4, 2011		Qtr 1, 2012			Qtr 2, 2012			Qtr 3, 2012			Qtr 4, 2012			Qtr 1, 2013	
					Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	<b>Erdle RD D007619-05</b>	<b>331 days</b>	<b>Mon 11/21/11</b>	<b>Mon 2/25/13</b>																
2	MACTEC Notice to Proceed	0 days	Thu 5/24/12	Thu 5/24/12																
3	<b>Task 1 - Scoping</b>	<b>1 day</b>	<b>Mon 11/21/11</b>	<b>Mon 11/21/11</b>																
4	Scoping Teleconference	1 day	Mon 11/21/11	Mon 11/21/11																
5	<b>Task 2 - Plans and Specifications</b>	<b>164 days</b>	<b>Thu 5/10/12</b>	<b>Tue 12/25/12</b>																
6	Engineer Site Visit	1 day	Thu 5/10/12	Thu 5/10/12																
7	Prepare Preliminary Design	79 days	Tue 5/22/12	Fri 9/7/12																
8	Submit Preliminary Design	0 days	Fri 9/7/12	Fri 9/7/12																
9	NYSDEC Review	15 days	Mon 9/10/12	Fri 9/28/12																
10	Prepare Intermediate Design	33 days	Mon 10/1/12	Wed 11/14/12																
11	Submit Intermediate Design	0 days	Wed 11/14/12	Wed 11/14/12																
12	NYSDEC Review	11 days	Thu 11/15/12	Thu 11/29/12																
13	Prepare Final Design	18 days	Fri 11/30/12	Tue 12/25/12																
14	Submit Final Design	0 days	Tue 12/25/12	Tue 12/25/12																
15	<b>Task 3 - Environmental Sampling</b>	<b>70 days</b>	<b>Wed 7/11/12</b>	<b>Tue 10/16/12</b>																
16	Conduct Groundwater Sampling	2 days	Wed 7/11/12	Thu 7/12/12																
17	Laboratory Analysis	21 days	Fri 7/13/12	Fri 8/10/12																
18	Prepare DUSR	16 days	Mon 8/13/12	Mon 9/3/12																
19	Prepare Draft Summary Report	27 days	Fri 7/27/12	Mon 9/3/12																
20	Submit Draft Summary Report	0 days	Mon 9/3/12	Mon 9/3/12																
21	NYSDEC Review	14 days	Tue 9/4/12	Fri 9/21/12																
22	Prepare Final Summary Report	17 days	Mon 9/24/12	Tue 10/16/12																
23	Submit Final Summary Report	0 days	Tue 10/16/12	Tue 10/16/12																
24	<b>Task 4 - Assistance During Bidding</b>	<b>20 days</b>	<b>Tue 1/29/13</b>	<b>Mon 2/25/13</b>																
25	Pre-Bid Meeting	1 day	Tue 1/29/13	Tue 1/29/13																
26	Issue Addenda	0 days	Mon 2/11/13	Mon 2/11/13																
27	Bid Opening	1 day	Mon 2/25/13	Mon 2/25/13																

Project: D007619-05  
Date: Mon 7/16/12

Revised Scheduled Summary	Actual Summary	Revised Milestone Date	Original Milestone Date	Actual Milestone Date
Originally Scheduled Summary	Revised Task Dates	Original Task Dates	Actual Task Dates	