



Erin M. Crotty
Commissioner

**QUARTERLY REPORT FOR
SUPERFUND COOPERATIVE ASSISTANCE GRANT**
(Report submitted pursuant to 40 CFR 35.6650)

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| Grant Number: <u>V002435-82-B</u> | NYSDEC Site Code: <u>738001</u> |
| Site/Project: <u>Pollution Abatement Services</u> | USEPA Site ID Number: <u>NYD000511659</u> |
| | USEPA Project Manager: <u>Patricia Pierre</u> |
| Reporting Period: | |
| Year: <u>2004</u> Quarter: <input checked="" type="checkbox"/> 1 st (Oct-Dec) <input type="checkbox"/> 2 nd (Jan-Mar) <input type="checkbox"/> 3 rd (Apr-Jun) <input type="checkbox"/> 4 th (Jul-Sep) | |
| Report Prepared by: | |
| NYSDEC Project Manager: <u>John Strang, P.E.</u> | |
| Preparer's Phone: <u>(518) 402-9622</u> | Date Prepared: <u>01/12/04</u> |

Program Element (i.e., RI/FS): OM&M

Operable Unit (if applicable): 01

Grant Project/Budget Period (from/to): 06/01/1999 / 03/31/2006

PROGRESS: (Work accomplished during reporting period, delays, problems, corrective measures and a percentage comparison of work completed to project schedule.)

The Performing Settling Defendants (PSD), Niagara Mohawk and General Motors, through their consultants, O'Brien and Gere, have continued the OM&M and Long Term Monitoring activities at the Site. Department staff provided comments on the draft Institutional Control Implementation Plan (09/05/2003) from de maximis, inc for the PSD. The NYSDEC agrees with the USEPA approval of the PSD request to reduce the Site Progress Reporting from quarterly to annually. The next Site progress report is to be submitted on or before July 10, 2004.

FISCAL STATUS: (Comparison of funds spent to date with planned expenditure and explanation of significant discrepancies. Estimate of funds and time needed to complete.)

Attached is the Grant status through September 30, 2003. [The EPA awarded this Amendment B of the Federal Assistance Agreement to the NYSDEC in June 1999. Amendment B increases the agreement by \$50,000 in Support Agency Assistance funds related to the oversight of O&M activities being performed by the Performing Settling Defendants at Operable Unit No. 3 (PAS Containment System) for \$40,000 and at Operable Unit No. 4 (PCB Monitoring) for \$10,000. The Project period was to March 31, 2003.] In June 2002, the USEPA has asked for the NYSDEC to continue oversight efforts at P.A.S. The requested time extension is to March 31, 2006. The Grant did not increase in cost.

7.38.001

J. SKAWG

05-Dec-03

| Site No. | Site Name | Activity | Begin Bud Per | End Bud Per | Cost Center | T&A Code | Personnel Service Budget | PS Unexpended Balance | 2nd Quarter | | LTD thru 9/30/03 | | Total Write Off | PS Unexpended Balance |
|----------|----------------|--------------------|---------------|-------------|--------------|----------|--------------------------|-----------------------|-------------------|-----------------------|-------------------|--------------------------------|-----------------|-----------------------|
| | | | | | | | | | Total T&A Claimed | Total Journal Voucher | Total T&A Claimed | Personnel Service Expenditures | | |
| 7-38-001 | P.A.S - OSWEGO | RIFS SBTL | 820308 | 20030331 | 6882 | 6221.5-7 | \$47,471.00 | (\$3,958.06) | \$0.00 | \$0.00 | \$51,429.06 | \$566.55 | \$3,958.06 | |
| 7-38-001 | P.A.S - OSWEGO | RIFS44 - (O.L.U.#) | 820308 | 20030331 | 675017KE86 | 6221 | \$24,663.00 | \$5,900.24 | \$0.00 | \$0.00 | \$18,762.76 | \$12,938.91 | \$5,900.24 | |
| 7-38-001 | P.A.S - OSWEGO | RO SBTL | 820308 | 20030331 | 231423G882 | 6222 | \$33,128.00 | (\$16,460.08) | \$0.00 | \$0.00 | \$45,588.08 | \$4,899.75 | (\$16,460.08) | |
| 7-38-001 | P.A.S - OSWEGO | RA 90% | 820308 | 20030331 | 675025KE86 | | \$4,058.74 | \$284,105.70 | \$0.00 | \$0.00 | \$121,768.30 | \$225.69 | \$284,105.70 | |
| 7-38-001 | P.A.S - OSWEGO | RA 10% | 820308 | 20030331 | 231504G882 | | \$45,097.00 | \$39,042.60 | \$0.00 | \$0.00 | \$6,054.40 | \$0.00 | \$39,042.60 | |
| 7-38-001 | P.A.S - OSWEGO | RA CONSTR | 820308 | 20030331 | 677459.87 | | \$0.00 | (\$42,739.22) | \$0.00 | \$0.00 | \$42,739.22 | \$0.00 | (\$42,739.22) | |
| 7-38-001 | P.A.S - OSWEGO | RA CONSTR | | | 675087KE83 | | \$0.00 | (\$55,442.44) | \$0.00 | \$0.00 | \$55,442.44 | \$0.00 | (\$55,442.44) | |
| 7-38-001 | P.A.S - OSWEGO | ADM(85.6%) | | | 231407G882 | 6223 | \$0.00 | (\$160,969.54) | \$0.00 | \$0.00 | \$164,572.26 | \$3,602.72 | (\$160,969.54) | |
| 7-38-001 | P.A.S - OSWEGO | ADM(85.6%) | | | 675098KE86 | 6220 | \$0.00 | (\$16,108.40) | \$0.00 | \$0.00 | \$16,108.40 | \$5,405.48 | (\$16,108.40) | |
| 7-38-001 | P.A.S - OSWEGO | LT MONITR | | | 231448G882 | 6224 | \$0.00 | (\$17,885.52) | \$0.00 | \$0.00 | \$17,885.52 | \$1,812.75 | (\$17,885.52) | |
| 7-38-001 | P.A.S - OSWEGO | RA SBTL | | | | | \$450,971.00 | \$30,203.16 | \$0.00 | \$0.00 | \$420,767.82 | \$41,046.64 | \$30,203.16 | |
| 7-38-001 | P.A.S - OSWEGO | REMOV#1 | 820308 | 20030331 | 676568KE86 | B337 | \$10,951.00 | \$0.00 | \$0.00 | \$0.00 | \$10,951.00 | (\$10,951.00) | \$0.00 | |
| 7-38-001 | P.A.S - OSWEGO | RP O&M #3 | 820308 | 20030331 | 775037 KE.83 | D215 | \$21,877.00 | \$18,710.71 | \$271.84 | \$271.84 | \$3,438.13 | \$0.00 | \$18,438.87 | |
| 7-38-001 | P.A.S - OSWEGO | RP O&M #4 | 820308 | 20030331 | 775045 KE.83 | D216 | \$5,469.00 | \$1,361.77 | \$0.00 | \$0.00 | \$4,107.23 | \$0.00 | \$1,361.77 | |
| 7-38-001 | P.A.S - OSWEGO | TOTAL | | | | | \$594,530.00 | \$35,757.76 | \$271.84 | \$271.84 | \$559,044.08 | \$48,440.85 | \$35,485.92 | |

Grant # V002435 - 82-B

Status of your project AS of 9/30/03 -
POB Evans

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NYSDEC Site Code: 738001

Site/Project: P.A.S.

Additional Information for Fiscal Management Section Staff:

Extension of project/budget period required? (yes/no): No Date: _____

Request for additional funds required? (yes/no): No Amount: _____

Comments/justification for grant amendment: _____
