

00-00-103 (6/78)



New York State Department of Environmental Conservation

MEMORANDUM

TO:
FROM:
SUBJECT:

DATE:

workplan. hw. 130201, 2012-05-23. D006130-10_HRP. pdf

New York State Department of Environmental Conservation

Division of Environmental Remediation

Bureau of Program Management, 12th Floor

625 Broadway, Albany, New York 12233-7012

Phone: (518) 402-9764 • Fax: (518) 402-9722

Website: www.dec.ny.gov



Joe Martens
Commissioner

MAY 23 2012

Nancy Garry, P.E.
HRP Associates, Inc
1 Fairchild Square, Suite 110
Clifton Park, NY 12065

RE: WA Amendment Approval Letter
Contract/WA No.: D006130-10.1
Site Name: Former Morton Village Cleaners
Site No.: 130201
Work Element: Site Characterization

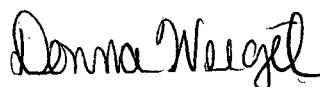
Dear Ms. Garry:

The New York State Department of Environmental Conservation's Division of Environmental Remediation (DER) hereby approves the enclosed Scope of Work (Schedule 1) and related Budget (Schedule 2.11s) for the above referenced work assignment (WA) amendment in the amount of \$26,075, for a total WA not to exceed amount of \$100,014.

Your firm may now submit a request for reimbursement for work completed to date under this WA, in accordance with the contract requirements.

If you have any questions regarding the WA, please contact the Project Manager, Joseph Jones, by phone at (518) 402-9621 or by email at jgjones@gw.dec.state.ny.us.

Sincerely,



Donna Weigel
Director
Bureau of Program Management
Division of Environmental Remediation

Enclosures

ec: R. Schick
J. Harrington
G. Bobersky
J. Jones
E. Orecht
P. Kappeller
D. Finlayson
M/WBE Unit

bec: D. Weigel
L. Lewis

SCHEDULE 1

Task 1 - Preliminary Activities: Costs were included for the preparation of 2.11s including accompanying documentation. Completion of the preliminary activity task is in accordance with the prescribed QuickStart methodology. The preliminary activities were budgeted to be completed in the state fiscal year of 2010/2011. The following assumptions were used for estimating this task:

- File Review by the Project Manager.
- A trip by the Project Manager and Senior Project Geologist to the Site
- Several phone calls with HRP and the DEC project manager to discuss the planning and scoping tasks for project.
- Development of Schedule 2.11's.
- Regular Progress Updates.
- Historical File Review.
- Review of previous reports.
- HRP procured standby drilling subcontractors and subcontractors for services not provided by standby subcontractors.
- HRP procured Standby Call Out Laboratory for analytical services. The Standby Call Out Laboratory selected by the HRP is Chemtech of Mountainside, New Jersey and Centek of Syracuse, New York.

This task has been completed to date.

Task 2 -Soil Vapor: The task included the investigation of soil vapor at the site. The fieldwork for this task includes the following subtasks:

- Call in Underground Utility Clearance through NYS Code Rule 753/Dig Safe System.
- HRP conducted an initial round of soil vapor sampling on November 3, 2010. The change in work scope for the original project stemmed from not achieving soil vapor results as proposed during the initial round of sampling and therefore a change in work scope was discussed with the NYSDEC and HRP obtained approval to resample the soil vapor. HRP had to remobilized to the site (November 22, 2010) to perform a second round of soil vapor sampling.
- Soil vapor samples were collected from six (6) soil vapor installations (SV-01 through SV-06) and one outdoor ambient location (AA-1) on November 22, 2010.
- A direct push drill rig was used to facilitate the collection of the soil vapor samples by boring a hole into the ground to approximately 8 ft bgs.
- Soil vapor samples were collected using ½ inch diameter by six-inch long stainless steel screen fitted with polyethylene tubing.
- Porous backfill material (quartz filtration media) was used to create a sampling zone 1 to 2 feet in length around the stainless steel screen.
- Soil vapor probes were sealed above the sampling zone with a bentonite slurry to prevent outdoor air infiltration. The remainder of the borehole was backfilled with sand.

SCHEDULE 1

- One to three volumes of air was purged from the soil vapor probe using a Gil-Air pump with a low flow module. Flow rate did not exceed 0.2 liters per minute to minimize outdoor air infiltration during sampling.
- Soil vapor samples were collected into 1 liter canisters provided by the analytical laboratory.
- A tracer gas, helium, was used during soil vapor sample collection to verify that adequate sampling techniques were being implemented.
- Each of the collected samples was submitted to state certified laboratory for analysis of VOCs via Method T015.
- Submitted Category B data to data validation company, Nancy Potak (North Creek, NY), for review and DUSR (Data Usability Summary Report) in accordance with DER-10 guidance.
- HRP processed all laboratory data obtained during the investigation through the NYSDEC EquiS processor for validation.
- HRP submitted EquiS approved EDD to the NYSDEC and NYSDEC project manager.

This task has been completed to date.

Task 3 -Groundwater/Soil Sampling: The task included the investigation of the groundwater and soils at the site. The fieldwork for this task includes the following subtasks:

- Call in Underground Utility Clearance through NYS Code Rule 753/Dig Safe System.
- To evaluate the condition of site's subsurface soils a total of five soil borings (SB-01 to SB-05) were installed on November 8 through 12, 2010.
- The borings were advanced to a target depth of 120 feet bgs by using a truck-mounted hollow stem auger machine and collected discrete soil samples using a 2" diameter split-barrel sampler.
- HRP collected twenty-four subsurface soil samples from five different soil borings.
- Soil samples were collected, placed in laboratory-provided 4-ounce and 8-ounce clear Teflon sealed glass jars, labeled, and preserved on ice in a cooler. Each sample was also reviewed for physical evidence of contamination (i.e. odor, staining).
- In addition, a small portion (1-2 oz.) was also placed in a polyethylene bag, allowed to attain ambient temperature, and then subjected to a headspace analysis via a photoionization detector (PID).
- All soil samples were submitted for analysis of volatile organic compounds (VOCs) via EPA method 8260B. In addition, one soil sample from each boring was also submitted for analysis of semi-volatile organic compounds (SVOCs) via EPA method 8270C, Pesticides/PCBs via EPA method 8081/8082, and 8 RCRA Metals via EPA method 6010B. Samples were selected for additional analysis based on the results of field screening for gross volatile organics using a PID and physical evidence of contamination.
- All soils removed during soil boring installation activities were placed in 55-gallon drums and removed by Tier on April 5, 2011 for proper disposal.
- During the soil boring installation discrete groundwater samples were collected from each boring at ten foot intervals utilizing Hydropunch™ sampling procedures.

SCHEDULE 1

- A total of twenty-two discrete groundwater samples were collected from five borings.
- All groundwater samples were submitted for analysis of VOCs via EPA Method 8260B. In addition, one groundwater sample each boring was also submitted for 8 RCRA Metals (dissolved) via EPA Method 6010B. Samples were selected for additional analysis based on the results of field screening for gross volatile organics using a PID and physical evidence of contamination and availability of sample.
- No excess groundwater was produced during the sampling event.
- In an effort to further assess the nature of groundwater underlying the site, three (3) existing monitoring wells, identified as MW-1, MW-2 and MW-3, were sampled on November 16, 2011.
- The monitoring wells were developed and sampled according to methods detailed in the site specific and generic field activities plan.
- Groundwater samples from the monitoring wells were collected in the appropriate containers and were preserved on ice in coolers. Samples were sent to a NYSDOH ELAP and NYSDEC approved laboratory for analysis of VOCs via EPA Method 8260B, SVOCs via EPA Method 8270C, and 8 RCRA Metals (Total & Dissolved) via EPA Method 6010B.
- A survey of existing onsite well elevations was completed on May 25, 2011 in order to prepare a groundwater flow contour map.
- Submitted Category B data to data validation company, Nancy Potek (North Creek, NY), for review and DUSR (Data Usability Summary Report) in accordance with DER-10 guidance.
- HRP processed all laboratory data obtained during the investigation through the NYSDEC EquiS processor for validation.
- HRP submitted EquiS approved EDD to the NYSDEC and NYSDEC project manager.

This task has been completed to date.

Task 4 - Final Report: The draft SC Report was submitted to the NYSDEC Project Manager in August 17, 2011. A second draft SC report was submitted on November 23, 2011. HRP is currently waiting directive to release the final version of the SC report. This SC report consists of the following:

- Historical reports summarized.
- Physical conditions of the site and surroundings, including a general description of the soils, geology, hydrogeology, and topography.
- Physical setting section that describes the use of, distance of, flow direction, classification of and names of surface water bodies within one-half mile of the site with emphasis upon water bodies topographically or hydraulically down gradient of the site.
- Presence of any public/private potable water, irrigation or process water wells within one-half mile.
- A complete description of all field activities conducted on the site.

SCHEDULE 1

- Figures depicting Site location, and relevant Site features including existing monitoring wells.
- Figures depicting sample locations and NYS standards, criteria and guidance (SCG) non-compliance values from soil and groundwater analytical data collected during Site work.
- A discussion of analytical results.
- Figures depicting groundwater elevation contours.
- Data summary tables of detected compounds with NYS SCGs listed, and non-compliance values highlighted.
- Color photographs taken at the Site during field activities.
- Soil boring logs.
- Monitoring well development logs.
- Monitoring well purging and sampling logs with water quality measurements (as applicable).
- Manifests and/or bills of lading signed by the disposal facility documenting the proper disposal of IDW.
- Survey drawing, and field notes.
- Summary of the general nature of contamination on the Site to the extent investigated by the SC including, without limitation, the numbers of areas of concern requiring further investigation and/or remediation.
- Any significant events or seasonal variation which may influence sampling procedures or analytical results.
- A DUSR.
- Recommendations for either additional investigation in the RI, remediation or no further action for each area of concern.

Schedule: Tasks 1, 2, and 3 have been completed to date. HRP is awaiting directive from NYSDEC PM to release the final version of the SC report to complete Task 4.

Schedule 2.11(a)

**Summary of Work Assignment Price
Work Assignment Number: D006130-10.1**

Date prepared 3/23/12

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

1) Direct Salary Costs (Schedules 2.10(a) and 2.11(b))	<u>\$13,839</u>
2) Indirect Costs (Schedule 2.10(g))	<u>\$15,914</u>
3) Direct Non-Salary Costs (Schedules 2.10(b)(c)(d) and 2.11(c)(d))	<u>\$11,292</u>

4) Subcontract Costs

Cost-Plus-Fixed-Fee Subcontracts (Schedule 2.10(e) and 2.11(e))

<u>Name of Subcontractor</u>	<u>Services To Be Performed</u>	<u>Subcontract Price</u>
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i)

A) Total Cost-Plus-Fixed-Fee Subcontracts	<u>\$0</u>
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Unit Price Subcontracts (Schedule 2.10 (f) and 2.11 (f))

<u>Name of Subcontractor</u>	<u>Services To Be Performed</u>	<u>Subcontract Price</u>
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i) Chemtech (MBE)	Laboratory	\$12,830
ii) Nancy Potak (WBE)	Data Validator	\$2,242
iii) Zebra	Soil vapor driller	\$5,940
iv) LAWES (WBE)	Driller (Hydropunch)	\$24,403
vi) Centek (WBE)	TO-15 air analysis	\$4,400
iv) Tier	Drummed waste disposal	\$3,510

B) Total Unit Price Subcontracts	<u>\$53,325</u>
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5) Subcontract Management Fee	<u>\$2,194</u>
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6) Total Subcontract Costs (lines 4A + 4B + 5)	<u>\$55,518</u>
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7) Fixed Fee (Schedule 2.10(h))	<u>\$3,451</u>
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8) Total Work Assignment Price (Lines 1 + 2 + 3 + 6 + 7)	<u>\$100,014</u>
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Engineer/Contract # D006130
 Project Name Former Morton Cleaners Site
 Work Assignment No. WA#10.1

Date Prepared: 3/23/2012

Schedule 2.11(b-1)
Direct Administrative Labor Hours Budgeted

<i>Labor Classification</i>	<i>IX</i>	<i>VIII</i>	<i>VII</i>	<i>VI</i>	<i>V</i>	<i>IV</i>	<i>III</i>	<i>II</i>	<i>I</i>	<i>Admin. Support</i>	<i>Total No. of Direct Labor Hrs.</i>
Task 1 Preliminary Activities	0	0	0	4	1	0	0	0	1	0	6
Task 2 Soil Vapor	0	0	0	0	0	2	2	0	0	0	4
Task 3 Groundwater/Soil Sampling	0	0	0	0	0	2	1	0	0	0	3
Task 4 Final Report	0	0	0	4	1	0	2	0	1	0	8
TOTAL HOURS	0	0	0	8	2	4	5	0	2	0	21

Contract/Project administrative hours would include (subject to contract allowability) but not necessarily be limited to the following activities:

- | | |
|---|---|
| <ul style="list-style-type: none"> 1) Work Plan Budget Development <ul style="list-style-type: none"> > Conflict of Interest Check > Budget schedules & supporting documentation 2) Review work assignment (WA) progress <ul style="list-style-type: none"> > Conduct progress reviews > Prepare monthly project report > Update WA progress schedule > Prepare M/WBE Utilization Report 3) Contractor Application for Payment (CAP) <ul style="list-style-type: none"> > Oversee and prepare monthly CAP | <ul style="list-style-type: none"> 4) Program Management <ul style="list-style-type: none"> > Prepare monthly cost control report > Cost control reviews <> Staffing Plans <ul style="list-style-type: none"> > Manage subcontracts > NSPE list update > Equipment inventory 5) Miscellaneous <ul style="list-style-type: none"> > Conduct Health and Safety Reviews > Word processing and graphic artists > Report editing |
|---|---|

Contract/Project Administration hours would not include:

- 1) QA/QC reviews
- 2) Technical oversight by management
- 3) Develop subcontracts
- 4) Work plan development
- 5) Review of deliverables

Engineer/Contract # D006130
 Project Name Former Morton Cleaners Site
 Work Assignment No. WA#10.1

Date Prepared: 3/23/2012

**Schedule 2.11(b)
 Direct Labor Hours Budgeted**

Labor Classification	IX		VIII		VII		VI		V		IV		III		II		I		Tech. Support		Admin. Support		Total No. of Direct Labor Hours and Costs Budgeted		
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	
*Av. Salary Rate (\$) _____ Year 2010-2011	\$67.72		\$43.27		\$38.59		\$33.16		\$29.04		\$25.87		\$24.18		\$20.77		\$18.89		\$0.00		\$0.00		0		
Task 1 Preliminary Activities	1	\$ 67.72	9	\$ 389.43	0	\$ -	7	\$ 232.12	36	\$ 1,045.44	0	\$ -	15	\$ 362.70	9	\$ 186.93	9	\$ 170.01		\$ -		\$ -	86	\$ 2,454.35	
Task 2 Soil Vapor	0	\$ -	0	\$ -	0	\$ -	0	\$ -	10	\$ 290.40	0	\$ -	62	\$ 1,499.16	3	\$ 62.31	0	\$ -		\$ -		\$ -	75	\$ 1,851.87	
Task 3 Groundwater/Soil Sampling	0	\$ -	0	\$ -	0	\$ -	1	\$ 33.16	16	\$ 464.64	0	\$ -	117	\$ 2,829.06	6	\$ 124.62	1	\$ 18.89		\$ -		\$ -	141	\$ 3,470.37	
Task 4 Final Report	1	\$ 67.72	0	\$ -	0	\$ -	7	\$ 232.12	0	\$ -	0	\$ -	8	\$ 193.44	22	\$ 456.94	0	\$ -		\$ -		\$ -	38	\$ 950.22	
Total Hours	2		9		0		15		62		0		202		40		10		0		0		340		
Total Direct Labor Cost (\$) Year 2010-2011	\$ 135.44		\$ 389.43		\$ -		\$ 497.40		\$ 1,800.48		\$ -		\$ 4,884.36		\$ 830.80		\$ 188.90		\$ -		\$ -		\$ -		\$ 8,726.81
Labor Classification	IX		VIII**		VII		VI		V		IV		III		II		I		Tech. Support		Admin. Support		Total No. of Direct Labor Hours and Costs Budgeted		
*Av. Salary Rate (\$) _____ Year 2011-2012	\$68.09		\$43.51		\$38.80		\$33.34		\$29.20		\$26.01		\$24.31		\$20.88		\$18.99		\$0.00		\$0.00		0		
Task 1 Preliminary Activities	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	0	\$ -	
Task 2 Soil Vapor	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	0	\$ -	
Task 3 Groundwater/Soil Sampling	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	26	\$ 632.06	6	\$ 125.28	7	\$ 132.93		\$ -		\$ -	39	\$ 890.27	
Task 4 Final Report	0	\$ -	0	\$ -	0	\$ -	24	\$ 800.16	0	\$ -	0	\$ -	14	\$ 340.34	60	\$ 1,252.80	0	\$ -		\$ -		\$ -	98	\$ 2,393.30	
Total Hours	0		0		0		24		0		0		40		66		7		0		0		137		
Total Direct Labor Cost (\$) Year 2011-2012	\$ -		\$ -		\$ -		\$ 800.16		\$ -		\$ -		\$ 972.40		\$ 1,378.08		\$ 132.93		\$ -		\$ -		\$ -		\$ 3,283.57
Labor Classification	IX		VIII		VII		VI		V		IV		III		II		I		Tech. Support		Admin. Support		Total No. of Direct Labor Hours and Costs		
*Av. Salary Rate (\$) _____ Year 2012-2013	\$69.90		\$44.66		\$39.83		\$34.23		\$29.98		\$26.70		\$24.96		\$21.44		\$19.50		\$0.00		\$0.00		0		
Task 1 Preliminary Activities	1	\$ 69.90	0	\$ -	0	\$ -	8	\$ 273.84	0	\$ -	0	\$ -	0	\$ -	0	\$ -	3	\$ 58.50		\$ -		\$ -	12	\$ 402.24	
Task 2 Soil Vapor		\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	0	\$ -	
Task 3 Groundwater/Soil Sampling		\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -		\$ -		\$ -	0	\$ -	
Task 4 Final Report	1	\$ 69.90	0	\$ -	0	\$ -	8	\$ 273.84	0	\$ -	16	\$ 427.20	0	\$ -	16	\$ 343.04	16	\$ 312.00		\$ -		\$ -	57	\$ 1,425.98	
Total Hours	2		0		0		16		0		16		0		16		19		0		0		69		
Total Direct Labor Cost (\$) Year 2012-2013	\$ 139.80		\$ -		\$ -		\$ 547.68		\$ -		\$ 427.20		\$ -		\$ 343.04		\$ 370.50		\$ -		\$ -		\$ -		\$ 1,828.22
Total Hours	4		9		0		55		62		16		242		122		36		0		0		546		
Total Direct Labor Cost	\$ 275.24		\$ 389.43		\$ -		\$ 1,845.24		\$ 1,800.48		\$ 427.20		\$ 5,856.76		\$ 2,551.92		\$ 692.33		\$ -		\$ -		\$ -		\$ 13,838.60

Schedule 2.11 (c)

Direct Non-Salary Costs

Work Assignment Number: D006130-10.1

Date prepared 3/23/12

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

Item	Max. Reimbursement * Rate (Specify Unit)	Est. No. of Units	Total Estimated Cost
A) Other			
TASK 1 (Preliminary Activities)			
1) Reproduction _ B&W 8x11	\$0.03 per copy	200	\$6.00
2) Reproduction _ B&W 11x17	\$0.07 per copy	25	\$1.75
3) Reproduction _ Color 8x11	\$0.50 per copy	0	\$0.00
4) EDR-database report	\$156.00 one report	1	\$156.00
		Total for Task 1A	\$163.75
TASK 2 (Soil Vapor)			
1) Reproduction _ B&W 8x11	\$0.03 per copy	80	\$2.40
2) Reproduction _ B&W 11x17	\$0.07 per copy	40	\$2.80
3) Reproduction _ Color 8x11	\$0.50 per copy	10	\$5.00
6) Fed Ex / lab coolers	\$60.00 shipment	6	\$360.00
		Total for Task 2A	\$370.20
TASK 3 (Groundwater + Soil Sampling)			
1) Reproduction _ B&W 8x11	\$0.03 per copy	60	\$1.80
2) Reproduction _ B&W 11x17	\$0.07 per copy	15	\$1.05
3) Reproduction _ Color 8x11	\$0.50 per copy	10	\$5.00
4) Fed Ex / lab coolers	\$60.00 shipment	3	\$180.00
		Total for Task 3A	\$187.85
TASK 4 (Final Report)			
1) Reproduction _ B&W 8x11	\$0.03 per copy	1000	\$30.00
2) Reproduction _ B&W 11x17	\$0.07 per copy	100	\$7.00
3) Reproduction _ Color 8x11	\$0.50 per copy	80	\$40.00
4) Reproduction _ Color 11x17	\$1.00 per copy	30	\$30.00
6) Fed Ex / mailing	\$22.00 shipment	3	\$66.00
		Total for Task 4A	\$173.00
B) Miscellaneous			
TASK 1 (Preliminary Activities)			
1) PPE (level D)	\$15.00 per man/per day	2	\$30.00
		Total for Task 1B	\$30.00
TASK 2 (Soil Vapor)			
1) PPE (level D)	\$15.00 per man/per day	4	\$60.00
2) LVE	\$0.80 field	50	\$40.00
		Total for Task 2B	\$100.00
TASK 3 (Groundwater + Soil Sampling)			
1) PPE (level D)	\$15.00 per man/per day	12	\$180.00
2) LVE	\$0.80 per person-field	120	\$96.00
		Total for Task 3B	\$276.00

Schedule 2.11 (c)

Direct Non-Salary Costs

Work Assignment Number: D006130-10.1

Date prepared 3/23/12

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

Item	Max. Reimbursement * Rate (Specify Unit)	Est. No. of Units	Total Estimated Cost
C) Travel			
TASK 1 (Preliminary Activities)			
*NYS travel rate from 1/1/2011 used, since work was completed in 2011.			
1) Tolls	\$28.00 per trip	1	\$28.00
2) Mileage	\$0.51 per mile	400	\$204.00
		Total for Task 1C	\$232.00
TASK 2 (Soil Vapor)			
*NYS travel rate from 1/1/2011 used, since work was completed in 2011.			
* Per diem rates from FY2011/2012 were used since work was completed in 2011.			
1) Per diem meals - Nassau Co	\$66.00 per day	2	\$132.00
2) Per diem dinner- Nassau Co	\$34.00 per day	2	\$68.00
3) Per diem Lodging-Nassau C	\$143.00 per day	2	\$286.00
4) Mileage	\$0.51 per mile	800	\$408.00
5) Tolls	\$28.00 per trip	2	\$56.00
		Total for Task 2C	\$950.00
TASK 3 (Groundwater + Soil Sampling)			
*NYS travel rate from 1/1/2011 used, since work was completed in 2011.			
* Per diem rates from FY2011/2012 were used since work was completed in 2011.			
1) Per diem meals - Nassau Co	\$66.00 per day	5	\$330.00
2) Per diem dinner- Nassau Co	\$34.00 per day	1	\$34.00
3) Per diem Lodging-Nassau C	\$143.00 per day	5	\$715.00
4) Mileage	\$0.51 per mile	800	\$408.00
6) Tolls	\$28.00 per trip	2	\$56.00
		Total for Task 3C	\$1,543.00
		Total Direct Non-Salary Costs	\$4,025.80

Schedule 2.11(d) 3
Work Assignment Number: D006130-10.1
Date prepared 3/23/12
Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

Maximum Reimbursement Rate for Vendor Rented Equipment

Item	Max Reimbursement Rate (\$)' (Per Day)	Shipping charges (round trip)	Est. Usage (unit of time)	Est. Rental Cost (\$) (Col. 2 x 4 + 3)
PID Mini RAE2000 w/10.6 eV lamp	\$75.00	\$80.00	14	\$1,130.00
Dust TRAK 8520 Aerosol Monitor -2 units (\$75/per day one unit)	\$150.00	\$150.00	14	\$2,250.00
Dust TRAK Tripod & enclosure	\$35.00	\$50.00	14	\$540.00
Weather Station	\$45.00	\$50.00	8	\$410.00
Solinst Model 122 Interface Probe (150' length)	\$110.00	\$50.00	8	\$930.00
Honda EU2000I Generator	\$45.00	\$0.00	2	\$90.00
Bosch Hammer Drill w/ 1.5" by 16" bit	\$100.00	\$0.00	4	\$400.00
PID ppBRAE w/10.6 eV lamp	\$150.00	\$80.00	4	\$680.00
TOTAL:				\$6,430.00

Schedule 2.11(d) 5
Work Assignment Number: D006130-10.1
Date prepared 3/23/12
Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

Maximum Reimbursement Rate for Consumables

Item	Estimated Quantity	Unit Cost (\$)	Total Budgeted Cost (Col 2 x 3) (\$)
Ice (1 pound bags)	12	\$3.00	\$36.00
Health & safety items (e.g., drinks, water, cups)	2	\$100.00	\$200.00
Safety Gloves (boxes)	6	\$10.00	\$60.00
Tubing (Soil Vapor)	2	\$100.00	\$200.00
Traffic Cones	16	\$10.00	\$160.00
Caution Tap	7	\$10.00	\$70.00
Coolers	3	\$30.00	\$90.00
Ziploc bags	5	\$4.00	\$20.00
		TOTAL:	\$836.00

Schedule 2.11 (f)
Unit Price Subcontracts

Work Assignment Number: D006130-10.1

Date prepared 3/23/12

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

Name of Subcontractor	Services to be Performed	Subcontract Price	Management Fee
<u>Nancy Potak (WBE)</u>	<u>Data Validation</u>	<u>\$2,242.00</u>	<u>\$112.10</u>

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost
1) Soil VOCs 8260 Cat B	\$12.00 per sample	0	\$0.00
2) Soil SVOCs Cat B	\$23.00 per sample	0	\$0.00
3) Soil Pesticides/PCBs Cat B	\$30.00 per sample	0	\$0.00
4) Soil 8 RCRA Metals Cat B	\$24.00 per sample	0	\$0.00
5) Water VOCs 8260 Cat B	\$11.00 per sample	78	\$858.00
6) Water SVOCs Cat B	\$21.00 per sample	16	\$336.00
7) Water Pesticides/PCBs Cat B	\$28.00 per sample	10	\$280.00
8) Water 8 RCRA Metals Cat B (8 metals @ \$3 a piece)	\$24.00 per sample	24	\$576.00
9) TO-15 soil gas samples	\$12.00 per sample	16	\$192.00

*Charges listed above are based on field work completed and past invoices for the project from Nancy Potak

Subtotal-Subcontract Price	<u>\$2,242.00</u>
Subcontract Management Fee	<u>\$112.10</u>
TOTAL	<u><u>\$2,354.10</u></u>

Schedule 2.11 (f)
Unit Price Subcontracts

Work Assignment Number: D006130-10.1

Date prepared 3/23/12

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

Name of Subcontractor		Services to be Performed	Subcontract Price	Management Fee
<u>Chemtech (MBE)</u>		<u>Laboratory Services</u>	<u>\$12,830.00</u>	<u>\$641.50</u>
Item	Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost	
1)	Water / Soil VOCs 8260 Cat B \$80.00 per sample	78	\$6,240.00	
2)	Water / Soil SVOCs Cat B \$185.00 per sample	16	\$2,960.00	
3)	Water / Soil Pesticides/PCBs Cat B \$135.00 per sample	10	\$1,350.00	
4)	Water / Soil 8 RCRA Metals Cat B \$95.00 per sample	24	\$2,280.00	
Subtotal-Subcontract Price			<u>\$12,830.00</u>	
Subcontract Management Fee			<u>\$641.50</u>	
TOTAL			<u><u>\$13,471.50</u></u>	

Schedule 2.11 (f)
Unit Price Subcontracts

Work Assignment Number: D006130-10.1

Date prepared 3/23/12

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

Item	Name of Subcontractor LAWES (WBE)	Services to be Performed <u>Drilling Services</u>	Subcontract Price <u>\$24,402.50</u>	Management Fee <u>\$1,220.13</u>
		Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost
1)	Mob-Demob	\$ 400.00 per visit	1	\$400.00
2)	Drill Rig w/crew (level C)	\$2,100.00 per day	5	\$10,500.00
3)	Extra Labor (one extra person on-site)(level C)	\$ 750.00 per day	5	\$3,750.00
4)	Hydro Punch Expendables	\$ 125.00 each	23	\$2,875.00
5)	55 Gal Drum	\$ 65.00 each	23	\$1,495.00
6)	Temp decon pad	\$ 300.00 each	1	\$300.00
7)	Cold asphalt/concrete patch	\$ 35.00 bag	7	\$245.00
8)	Bentonite	\$ 20.00 bag	0	\$0.00
9)	Overtime hours for three labors (\$150 hr/per person)	\$ 450.00 per hour/per 3 men	10.75	\$4,837.50

* Costs based on invoiced amount from LAWES which is approx. \$3702 over the original budget and proposal.
Increase due to additional drilling needs based on site conditions.

Subtotal-Subcontract Price	<u>\$24,402.50</u>
Subcontract Management Fee	<u>\$1,220.13</u>
TOTAL	<u><u>\$25,622.63</u></u>

Schedule 2.11 (f)
Unit Price Subcontracts

Work Assignment Number: D006130-10.1

Date prepared 3/23/12

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

<u>Zebra</u>	Name of Subcontractor	Services to be Performed	Subcontract Price	Management Fee
Item	Max. Reimbursement Rate (Specify Unit)	<u>Drilling Services</u>	<u>\$5,940.00</u>	<u>\$0.00</u>
1)	Mob-Demob	\$ 195.00 ver visit	3	\$585.00
2)	Geoprobe w/ Operator	\$1,525.00 per day	3	\$4,575.00
3)	Soil Vapor Impants	\$ 65.00 per point	12	\$780.00
Subtotal-Subcontract Price				<u>\$5,940.00</u>
Subcontract Management Fee				<u>\$0.00</u>
TOTAL				<u><u>\$5,940.00</u></u>

Schedule 2.11 (f)
Unit Price Subcontracts

Work Assignment Number: D006130-10.1

Date prepared 3/23/12

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

Name of Subcontractor	Services to be Performed	Subcontract Price	Management Fee
<u>Centek (WBE)</u>	<u>Soil vapor analysis</u>	<u>\$4,400.00</u>	<u>\$220.00</u>
Item	Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost
1) TO-15 analysis, vapor intrusion (.25 & 1ug/m3)	\$250.00 per sample	16	\$4,000.00
2) Category B deliverable	\$25.00 per sample	16	\$400.00
(unit price for Cat. B deliverable is 10% of unit price for item #1)			
Subtotal-Subcontract Price			<u>\$4,400.00</u>
Subcontract Management Fee			<u>\$220.00</u>
TOTAL			<u><u>\$4,620.00</u></u>

Schedule 2.11 (f)
Unit Price Subcontracts

Work Assignment Number: D006130-10.1

Date prepared 3/23/12

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

<u>Name of Subcontractor</u> <u>Tier</u>	<u>Services to be Performed</u> <u>Waste disposal</u>	<u>Subcontract Price</u> <u>\$3,510.00</u>	<u>Management Fee</u> <u>\$0.00</u>	
<u>Item</u>	<u>Max. Reimbursement Rate (Specify Unit)</u>	<u>Est. No. of Units</u>	<u>Total Est. Cost</u>	
1)	Disposal cost 55 gal. drum, non-haz soil	\$135.00 per drum	25	\$3,375.00
2)	Disposal cost 55 gal. drum, non-haz water	\$135.00 per drum	1	\$135.00
Subtotal-Subcontract Price			<u>\$3,510.00</u>	
Subcontract Management Fee			<u>\$0.00</u>	
TOTAL			<u><u>\$3,510.00</u></u>	

Schedule 2.11 (g) - Summary

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10.1
 Task #/Name Summary
 Complete 0%

Page 1 of 7
 Date Prepared 3/23/12
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

<i>Expenditure Category</i>	<i>A</i> <i>Costs Claimed This Period</i>	<i>B</i> <i>Paid to Date</i>	<i>C</i> <i>Total Disallowed to Date</i>	<i>D</i> <i>Total Costs Incurred to Date (A+B+C)</i>	<i>E</i> <i>Estimated Costs to Completion</i>	<i>F</i> <i>Estimated Total Work Assignment Price (A+B+E)</i>	<i>G</i> <i>Approved Budget</i>	<i>H</i> <i>Estimated Under/Over (G-F)</i>
1. Direct Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 13,838.60	\$ 13,838.60	\$ 13,838.60	\$ -
2. Indirect Costs 115%	\$ -	\$ -	\$ -	\$ -	\$ 15,914.39	\$ 15,914.39	\$ 15,914.39	\$ -
3. Subtotal Direct Salary Costs and Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ 29,752.99	\$ 29,752.99	\$ 29,752.99	\$ -
4. Travel	\$ -	\$ -	\$ -	\$ -	\$ 2,725.00	\$ 2,725.00	\$ 2,725.00	\$ -
5. Other Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 8,566.80	\$ 8,566.80	\$ 8,566.80	\$ -
6. Subtotal Direct Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 11,291.80	\$ 11,291.80	\$ 11,291.80	\$ -
7. Subcontractors	\$ -	\$ -	\$ -	\$ -	\$ 53,324.50	\$ 53,324.50	\$ 53,324.50	\$ -
7a. Subcontract Mgt. Fee	\$ -	\$ -	\$ -	\$ -	\$ 2,193.73	\$ 2,193.73	\$ 2,193.73	\$ -
8. Total Work Assignment Cost	\$ -	\$ -	\$ -	\$ -	\$ 96,563.02	\$ 96,563.02	\$ 96,563.02	\$ -
9. Fixed Fee	\$ -	\$ -	\$ -	\$ -	\$ 3,451.35	\$ 3,451.35	\$ 3,451.35	\$ -
10. Total Work Assignment Price	\$ -	\$ -	\$ -	\$ -	\$ 100,014.36	\$ 100,014.36	\$ 100,014.36	\$ -

Project Manager: _____

Date: _____

Schedule 2.11 (g)

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10.1
 Task #/Name Task 1 - Preliminary Activites
 Complete 0%

Page 2 of 7
 Date Prepared 3/23/12
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

<i>Expenditure Category</i>	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
	<i>Costs Claimed This Period</i>	<i>Paid to Date</i>	<i>Total Disallowed to Date</i>	<i>Total Costs Incurred to Date (A+B+C)</i>	<i>Estimated Costs to Completion</i>	<i>Estimated Total Work Assignment Price (A+B+E)</i>	<i>Approved Budget</i>	<i>Estimated Under/Over (G-F)</i>
1. Direct Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 2,856.59	\$ 2,856.59	\$ 2,856.59	\$ -
2. Indirect Costs 115%	\$ -	\$ -	\$ -	\$ -	\$ 3,285.08	\$ 3,285.08	\$ 3,285.08	\$ -
3. Subtotal Direct Salary Costs and Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ 6,141.67	\$ 6,141.67	\$ 6,141.67	\$ -
4. Travel	\$ -	\$ -	\$ -	\$ -	\$ 232.00	\$ 232.00	\$ 232.00	\$ -
5. Other Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 193.75	\$ 193.75	\$ 193.75	\$ -
6. Subtotal Direct Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 425.75	\$ 425.75	\$ 425.75	\$ -
7. Subcontractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7a. Subcontract Mgt. Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. Total Work Assignment Cost	\$ -	\$ -	\$ -	\$ -	\$ 6,567.42	\$ 6,567.42	\$ 6,567.42	\$ -
9. Fixed Fee	\$ -	\$ -	\$ -	\$ -	\$ 712.43	\$ 712.43	\$ 712.43	\$ -
10. Total Work Assignment Price	\$ -	\$ -	\$ -	\$ -	\$ 7,279.85	\$ 7,279.85	\$ 7,279.85	\$ -

Project Manager: _____

Date: _____

Schedule 2.11 (g)

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10.1
 Task #/Name Task 2 - Soil Vapor
 Complete 0%

Page 3 of 7
 Date Prepared 3/23/12
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

<i>Expenditure Category</i>	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
	<i>Costs Claimed This Period</i>	<i>Paid to Date</i>	<i>Total Disallowed to Date</i>	<i>Total Costs Incurred to Date (A+B+C)</i>	<i>Estimated Costs to Completion</i>	<i>Estimated Total Work Assignment Price (A+B+E)</i>	<i>Approved Budget</i>	<i>Estimated Under/Over (G-F)</i>
1. Direct Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 1,851.87	\$ 1,851.87	\$ 1,851.87	\$ -
2. Indirect Costs 115%	\$ -	\$ -	\$ -	\$ -	\$ 2,129.65	\$ 2,129.65	\$ 2,129.65	\$ -
3. Subtotal Direct Salary Costs and Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ 3,981.52	\$ 3,981.52	\$ 3,981.52	\$ -
4. Travel	\$ -	\$ -	\$ -	\$ -	\$ 950.00	\$ 950.00	\$ 950.00	\$ -
5. Other Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 906.20	\$ 906.20	\$ 906.20	\$ -
6. Subtotal Direct Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 1,856.20	\$ 1,856.20	\$ 1,856.20	\$ -
7. Subcontractors	\$ -	\$ -	\$ -	\$ -	\$ 10,340.00	\$ 10,340.00	\$ 10,340.00	\$ -
7a. Subcontract Mgt. Fee	\$ -	\$ -	\$ -	\$ -	\$ 220.00	\$ 220.00	\$ 220.00	\$ -
8. Total Work Assignment Cost	\$ -	\$ -	\$ -	\$ -	\$ 16,397.72	\$ 16,397.72	\$ 16,397.72	\$ -
9. Fixed Fee	\$ -	\$ -	\$ -	\$ -	\$ 461.86	\$ 461.86	\$ 461.86	\$ -
10. Total Work Assignment Price	\$ -	\$ -	\$ -	\$ -	\$ 16,859.58	\$ 16,859.58	\$ 16,859.58	\$ -

Project Manager: _____

Date: _____

Schedule 2.11 (g)

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10.1
 Task #/Name Task 3 - Groundwater/ soil sampling
 Complete 0%

Page 4 of 7
 Date Prepared 3/23/12
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

<i>Expenditure Category</i>	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
	<i>Costs Claimed This Period</i>	<i>Paid to Date</i>	<i>Total Disallowed to Date</i>	<i>Total Costs Incurred to Date (A+B+C)</i>	<i>Estimated Costs to Completion</i>	<i>Estimated Total Work Assignment Price (A+B+E)</i>	<i>Approved Budget</i>	<i>Estimated Under/Over (G-F)</i>
1. Direct Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 4,360.64	\$ 4,360.64	\$ 4,360.64	\$ -
2. Indirect Costs 115%	\$ -	\$ -	\$ -	\$ -	\$ 5,014.74	\$ 5,014.74	\$ 5,014.74	\$ -
3. Subtotal Direct Salary Costs and Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ 9,375.38	\$ 9,375.38	\$ 9,375.38	\$ -
4. Travel	\$ -	\$ -	\$ -	\$ -	\$ 1,543.00	\$ 1,543.00	\$ 1,543.00	\$ -
5. Other Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 7,293.85	\$ 7,293.85	\$ 7,293.85	\$ -
6. Subtotal Direct Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 8,836.85	\$ 8,836.85	\$ 8,836.85	\$ -
7. Subcontractors	\$ -	\$ -	\$ -	\$ -	\$ 42,984.50	\$ 42,984.50	\$ 42,984.50	\$ -
7a. Subcontract Mgt. Fee	\$ -	\$ -	\$ -	\$ -	\$ 1,973.73	\$ 1,973.73	\$ 1,973.73	\$ -
8. Total Work Assignment Cost	\$ -	\$ -	\$ -	\$ -	\$ 63,170.45	\$ 63,170.45	\$ 63,170.45	\$ -
9. Fixed Fee	\$ -	\$ -	\$ -	\$ -	\$ 1,087.54	\$ 1,087.54	\$ 1,087.54	\$ -
10. Total Work Assignment Price	\$ -	\$ -	\$ -	\$ -	\$ 64,257.99	\$ 64,257.99	\$ 64,257.99	\$ -

Project Manager: _____

Date: _____

Schedule 2.11 (g)

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10.1
 Task #/Name Task 4 -Final Report
 Complete 0%

Page 5 of 7
 Date Prepared 3/23/12
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Under/Over (G-F)
1. Direct Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 4,769.50	\$ 4,769.50	\$ 4,769.50	\$ -
2. Indirect Costs 115%	\$ -	\$ -	\$ -	\$ -	\$ 5,484.93	\$ 5,484.93	\$ 5,484.93	\$ -
3. Subtotal Direct Salary Costs and Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ 10,254.43	\$ 10,254.43	\$ 10,254.43	\$ -
4. Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Other Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 173.00	\$ 173.00	\$ 173.00	\$ -
6. Subtotal Direct Non-Salary Costs	\$ -	\$ -	\$ -	\$ -	\$ 173.00	\$ 173.00	\$ 173.00	\$ -
7. Subcontractors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7a. Subcontract Mgt. Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. Total Work Assignment Cost	\$ -	\$ -	\$ -	\$ -	\$ 10,427.43	\$ 10,427.43	\$ 10,427.43	\$ -
9. Fixed Fee	\$ -	\$ -	\$ -	\$ -	\$ 1,189.51	\$ 1,189.51	\$ 1,189.51	\$ -
10. Total Work Assignment Price	\$ -	\$ -	\$ -	\$ -	\$ 11,616.94	\$ 11,616.94	\$ 11,616.94	\$ -

Project Manager: _____

Date: _____

Schedule 2.11 (g) - Supplemental

Cost Control Report for Subcontracts

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10.1

Page 6 of 7
 Date Prepared 3/23/12
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

<i>Subcontract Name</i>	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>
	<i>Subcontract Costs Claimed this Application Inc. Resubmittals</i>	<i>Subcontract Costs Approved for Payment on Previous Applications</i>	<i>Total Subcontract Costs to Date (A plus B)</i>	<i>Subcontract Approved Budget</i>	<i>Management Fee Budget</i>	<i>Management Fee Paid</i>	<i>Total Costs to Date (C plus F)</i>
1. Chemtech lab (MBE)	\$ -	\$ -	\$ -	\$ 12,830.00	\$ 641.50	\$ -	\$ -
2. Nancy Potak -datavalidator (WBE)	\$ -	\$ -	\$ -	\$ 2,242.00	\$ 112.10	\$ -	\$ -
3. Zebra Environmental Corp.	\$ -	\$ -	\$ -	\$ 5,940.00	\$ -	\$ -	\$ -
4. LAWES (WBE)	\$ -	\$ -	\$ -	\$ 24,402.50	\$ 1,220.13	\$ -	\$ -
5. Centek - air lab (WBE)	\$ -	\$ -	\$ -	\$ 4,400.00	\$ 220.00	\$ -	\$ -
6. Tier Environmental Services	\$ -	\$ -	\$ -	\$ 3,510.00	\$ -	\$ -	\$ -
TOTALS	\$ -	\$ -	\$ -	\$ 53,324.50	\$ 2,193.73	\$ -	\$ -

Project Manager: _____

Date: _____

Schedule 2.11(h)
Monthly Cost Control Report
Summary of Labor Hours

Number of Direct Labor Hours Expended to Date/Estimated Number of Direct Labor Hours to Completion

Engineer/Contract # HRP Engineering P.C. /D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10.1

Date Prepared 3/23/12

Billing Period _____

Invoice No. _____

CAP Application No. (PaymentNo.): _____

NSPE Labor Classification	IX Exp/Est.	VIII Exp/Est.	VII Exp/Est.	VI Exp/Est.	V Exp/Est.	IV Exp/Est.	III Exp/Est.	II Exp/Est.	I Exp/Est.	Admin.	Total No. of Direct Labor Hrs. Exp/Est.
Task 1	0 / 2	0 / 9	0 / 0	0 / 15	0 / 36	0 / 0	0 / 15	0 / 9	0 / 12	0 / 0	0 / 98
Task 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10	0 / 0	0 / 62	0 / 3	0 / 0	0 / 0	0 / 75
Task 3	0 / 0	0 / 0	0 / 0	0 / 1	0 / 16	0 / 0	0 / 143	0 / 12	0 / 8	0 / 0	0 / 180
Task 4	0 / 2	0 / 0	0 / 0	0 / 39	0 / 0	0 / 16	0 / 22	0 / 98	0 / 16	0 / 0	0 / 193
Total Hours	0 / 4	0 / 9	0 / 0	0 / 55	0 / 62	0 / 16	0 / 242	0 / 122	0 / 36	0 / 0	0 / 546

* Expended/Estimated

Project Manager: _____

Date: _____

HRP Associates, Inc.

Creating the Right Solutions Together

March 23, 2012

Attn: Mrs. Kappeller, Contract Manager
NYSDEC - DER
Bureau of Program Management
Contracts and Payments Section
625 Broadway, 12th Floor
Albany, New York 12233-7012

**RE: HRP ENGINEERING P.C., D006130, WORK ASSIGNMENT #10.1
FORMER MORTON VILLAGE CLEANERS (SITE ID: 130201)
1022 OLD COUNTRY ROAD, PLAINVIEW, NASSAU COUNTY, NY
AMENDMENT to WORK ASSIGNMENT BUDGET - 2.11's**

Dear Mrs. Kappeller,

Enclosed are the Schedule 2.11s for the Site Characterization (SC) Services that were provided under Work Assignment (WA) No. D006130-10.1 for the Former Morton Village Cleaners Site ("the site"). The Conflict of Interest Certification form for this WA was submitted via email on March 3, 2010.

The budget provided in the Schedule 2.11s includes costs for the following work tasks: Task 1 - Preliminary Activities; Task 2 - Soil Vapor; Task 3 - Groundwater/Soil Sampling; and Task 4 - Final Report.

As pursuant HRP Engineering P.C. (HRP) stand-by services contract D006130, HRP submitted the original work assignment budget for the above referenced site which was approved by the NYSDEC on May 13, 2010. HRP conducted an initial round of soil vapor sampling on November 3, 2010. The lab could not achieve soil vapor results as proposed during the initial round of sampling and therefore a change in work scope was discussed with the NYSDEC and HRP obtained approval to resample the soil vapor. HRP remobilized to the site (November 22, 2010) to perform a second round of soil vapor sampling. This change caused HRP to incur additional costs for labor and travel, and subcontractor costs for lab work and data validation work. This amendment is being submitted to cover the scope of work in Schedule 1.

The amount of the amendment for D006130-10.1 is \$26,075. The original NYSDEC approved budget for D006130-10 was \$73,939. The total combined final budget is \$100,014.

If you have questions or comments, please feel free contact me at (518) 877-7101.

Sincerely,

HRP Associates, Inc.
dBA HRP Engineering PC



Nancy Garry, PE

CONNECTICUT

Corporate Headquarters
197 Scott Swamp Road
Farmington, CT 06032
800-246-9021
860-674-9570
FAX 860-674-9624

999 Oronoque Lane
Second Floor
Stratford, CT 06614
203-380-1395
FAX 203-380-1438

FLORIDA

2435 U.S. Highway 19
Suite 550
Holiday, FL 34691
727-942-2115
FAX 727-942-2113

MASSACHUSETTS

7 Midstate Drive
Suite 201
Auburn, MA 01501
508-407-0009
FAX 508-407-0012

✓ NEW YORK

1 Fairchild Square
Suite 110
Clifton Park, NY 12065
888-823-6427
518-877-7101
FAX 518-877-8561

SOUTH CAROLINA

1327 Miller Road
Suite D
Greenville, SC 29607
800-752-3922
864-289-0311
FAX 864-281-9846

TEXAS

5601 Bridge Street
Suite 300
Fort Worth, TX 76112
817-492-7092
FAX 817-492-7001

www.hrpassociates.com

Attachments

XXX
Page 2
May 3, 2012

Start page 2 here...

If you have any questions or require additional information, please feel free to contact HRP at
(860) 674-9570.

Sincerely,

HRP ASSOCIATES, INC.

Name
Title

Name
Title

Standby Engineering Contract Work Assignment Package Checklist

Contracts Executed Before 2010

Contractor Name: HRP Engineering, P.C.

Date: March 23, 2012

WA No. and Name: Morton Cleaners, Site ID 130201, D006130-10.1

Reviewer:

	WORK ASSIGNMENT PACKAGE	Yes	No	Comments
	Includes a cover letter, completed WA Package checklist, Scope of Work (Schedule 1), Budget (Schedule 2.11(a)-(h)), relevant subcontractor documentation, and an M/WBE Utilization Plan.	X		WMBE plan updated online
1	Cover Letter			
	Provides explanation for significant differences between the costing tool report and the scope of work and budget submitted.	NA		
	For amendments, provides an explanation of changes in scope of work and/or budget by task. Includes total dollar value of amendment being requested.	X		
2	Schedule 1 (Scope of Work)			
	Includes breakdown of tasks and subtasks.	X		
	Tasks in the scope of work match the tasks in the Schedule 2.11s.	X		
	Includes schedule for completion of tasks.	X		
	Duration of anticipated work does not exceed 24 months. (Work subsequent to that should be part of a future amendment or new work assignment.)	X		
	For amendments, includes new and previous tasks for a comprehensive scope of work.	X		
3	Schedule 2.11(b) - Direct Labor Costs			
	Average reimbursement rates are used for each year. Future years escalate 3%.	X		
	Hours are segregated by year.	X		
	Total cost for each NSPE level is shown.	X		
	Total direct labor cost matches amount on Schedule 2.11(a).	X		
	The Principal's (NSPE IX) labor hours budgeted for WA are less than 2% of the total.	X		
	Total labor hours match hours on Schedule 2.11(h).	X		
4	Schedule 2.11(b-1) - Direct Administrative Labor Hours			
	Breakdown of Schedule 2.11(b-1) is reasonable, i.e., admin LOE is within acceptable guideline of <4% of overall WA LOE. Justification is attached for any exceedance.	X		
5	Schedules 2.11(c) and (d) - Direct Non-Salary Costs			
	Rates listed in Schedule 2.11(c) are consistent with contract.	X		
	Rates for in-house and/or misc. costs match contract Schedule 2.10(b) or 2.10(c).	X		
	All costs are allowable, e.g., office telephone and office shipping cannot be reimbursed as a direct cost if they're included in ICR.	X		
	Appropriate lodging/per diem/mileage rates are used.	X		
	Quotes are included for any non-contract items (including equipment purchases and rentals; excluding air fare) greater than \$1k. If sufficient number of quotes are unavailable, an engineer's estimate is provided. The low quote has been selected.	NA		
	Schedule 2.11(d)1 - All equipment purchased is supported by cost justification.	NA		
	Schedule 2.11(d)2 - Rates for consultant-owned equipment match Schedule 2.10(c).	NA		
	Schedule 2.11(d)4 - Site-dedicated equipment is supported by cost justification.	NA		
	Direct non-salary items are reasonable based on the scope of work (no. of field days, lodging, and field equipment usage).	X		
	Total of direct non-salary costs matches the amount on Schedule 2.11(a).	X		

6	Schedule 2.11(e) - Cost-plus-fixed-fee Subcontracts	Yes	No	Comments
	Proposed subcontractor is a DER-approved standby subcontractor for the firm. Subcontract is active and rates match the approved standby subcontract.			
	Proposed subcontractor is not a DER-approved standby subcontractor for the firm, but appropriate documentation was submitted to determine cost reasonableness.			
	<ul style="list-style-type: none"> • Rates match rates approved for that subcontractor under a different engineering firm. • Rates are determined reasonable by other means and ICR is approved by CPS accountant. 			
	A breakdown of direct labor and direct non-salary costs is provided.			
	Use of subcontractor is appropriate and justified			
	Subcontract Solicitation Record and Certification form(s) have been submitted.			
	Total subcontract costs match amounts on Schedule 2.11(a).			
7	Schedule 2.11(f) - Unit Price Subcontracts			
	There are quotes for non-standby subcontracts >\$1k. Bids are comparable (quantities and items) and provide unit costs plus job total. If sufficient number of quotes are unavailable, an engineer's estimate must be provided. The low quote has been selected.	NA		
	<i>Standby Drillers</i> (Two phase process) - Quotes from all standbys are attached. Proper unit costs and mobilization/demobilization costs are used. The low quote has been selected. Explanation for declinations has been provided.	NA		
	<i>Standby Labs and Data Validators</i> (rotate use) - Unit costs match those in contract(s).	X		
	<i>M/WBE</i> - Cost reasonableness of sole/single source M/WBE contracts <\$10k are documented by an engineer's estimate or other cost comparison.	X		
	Cost reasonableness of single/sole source contracts are documented by an engineer's estimate or other cost comparisons (e.g., historical costs, pricing guides).	NA		
	Placeholders are used only for non-standby subcontractors and are justified.	NA		
	Cost reasonableness of placeholder subcontractors are documented by an engineer's estimate or other cost comparisons.	NA		
	Correct contract management fee is calculated only on non-professional unit priced subs >\$10k and M/WBE firms from \$1. (Management fee is not allowed on professional engineering firms, architects, or surveyors unless the contract specifically allows it.)	X		
	Use of subcontractors is appropriate and justified.	X		
	Subcontract Solicitation Record and Certification form(s) have been submitted.			
	Total subcontract costs match the amounts on Schedule 2.11(a).	X		
8	Schedule 2.11(g) - Cost Control Report			
	Individual 2.11(g)s equal Summary 2.11(g) and costs match those on 2.11(a).	X		
9	Schedule 2.11(g) - Supplemental - Cost Control Report (subcontractors)			
	Includes all applicable subcontracts and management fees (for unit price only).	X		
10	Schedule 2.11(a)			
	Rates for indirect costs and fixed fee match contract rates.	X		
	All numbers rolled up into Schedule 2.11(a) add up.	X		

rev. 1/10/12

HRP NYSDEC WORK ASSIGNMENT BUDGET REVIEW/CHECKLIST

HRP Project Manager Cailyn Locci

HRP Vice President Tom Seguljic

HRP Contract Manager Nancy Garry

Project Name / DEC Site ID Morton Cleaners - 130201

D006130-10.1

Notice To Proceed / Approval for a scoping change from DEC - Date (for new work or a scope change/amendment) _____

Date the 2.11 budget and checklist package (DEC & HRP) is due to Contract Manager _____

Item	Requirement	HRP PM Review Completed (Initial / Date)	HRP CM Review Completed (Initial / Date)	HRPVP Review Completed (Initial / Date)	Comments (with initials)
1.	Budget Cover Letter	ca 3/22	NG x 3/23/12	TS 3/26/12	
2.	2.11 Budget Package				
	Are all 2.11(a) through (h) completed and included as required?	ca	NG	TS	
	On Sheet 2.11(a) does: Line 7 = 11.6% X (Line 1 + Line 2); where: • Line 1 is Direct Salary Costs • Line 2 is Indirect Costs • Line 7 is Fixed Fee	ca	NG	TS	
	Are dollar amounts listed to 2 decimal places on all 2.11 sheets except 2.11(a), which should be listed as whole numbers?	ca	NG	TS	
	Are HRP contract rates (CaDD drawings, photocopying, PPE, LVE, indirect cost rate, profit factor), including travel and per diem correct?	ca	NG	TS	
	Do rates in stand-by subcontract and/or quotes match all 2.11s?	ca	NG	TS	
	Is same font used throughout and letters capitalized accordingly?	ca	NG	TS	
	Have all 2.11s been printed out, each row/column total reconciled and has each sheet total reconciled with the total summary sheet (2.11(g)sum)? If sheet does not reconcile has HRP Contract Manager been notified?	ca	NG	TS	
3.	NYSDEC Subcontractor Certification Forms				
	Is Page 1 of NYSDEC Subcontractor Certification Forms completed with correct service checked?	ca	NA - Not Applicable		
	Is Page 2 of NYSDEC Subcontractor Certification Forms signed and dated by HRP Contract Manager?	ca	NA		

Item	Requirement	HRP PM Review Completed (Initial / Date)	HRP CM Review Completed (Initial / Date)	HRPVP Review Completed (Initial / Date)	Comments (with initials)	
3	Does low bid listed on page one match the amounts listed on the 2.11(f) sheets for that subcontractor in the 2.11 budget package?	NA	NA Amendment No. 1111 subs			
	If "to be determined" place holder is used for a subcontract quote (typically drum removal services), has an engineers estimate been included along with the subcertification forms?					
	Standby Subcontractors – • Do the number of quotes and amounts listed on the Subcontractor Certification Form match the number of quotes in the pdf file? • Do the Standby Subcontractor quotes match their approved subcontract rates and the costs listed on 2.11s?					
	Non-standby Subcontractor – • Does the number of quotes required by the NYSDEC Subcontractor Certification Form match the number of quotes in the pdf file? • Do the Non-Standby Subcontractor quotes match the costs listed on 2.11s					
4.	NYSDEC Scope of Work Summary - Schedule 1	Is Scope of Work summary completed in accordance with DEC directive?	ca 3/26/12	NG 3/23/12	TSJ 3/26	
5.	NYSDEC Standby Engineering Contract Work Assignment Package Checklist	Has the PM completed the Standby Engineering Contract Work Assignment Package Checklist?	ca ↓	NG ↓	TSJ ↓	
		Has Contact Manager and VP reviewed the Standby Engineering Contract Work Assignment Package Checklist?	ca ↓	NG ↓	TSJ ↓	
		Have three quotes been obtained for any non-contract item that has a unit cost of greater than \$1000? These non-contract items are listed on 2.11c and 2.11d budget sheets.	NA	Not Applicable		
PM =project manager, CM = contract manager, VP= vice president						
ALL ITEMS WILL BE COMPLETED AND SUBMITTED AS PART OF THE BUDGET PACKAGE SENT TO THE NYSDEC CONTRACT MANAGER.						

New York State Department of Environmental Conservation

Division of Environmental Remediation

Bureau of Program Management, 12th Floor

625 Broadway, Albany, New York 12233-7012

Phone: (518) 402-9764 • **Fax:** (518) 402-9722

Website: www.dec.ny.gov



Alexander B. Grannis
Commissioner

May 13, 2010

Mr. Jeffrey Sotek, P.E.
HRP Associates, Inc
1 Fairchild Square
Clifton Park, NY 12065

RE: Schedule 2.11s Approval
Contract/WA No.: D006130-10
Site Name: Former Morton Cleaners
Site #130201

Dear Mr. Sotek:

The New York State Department of Environmental Conservation's Division of Environmental Remediation (DER) hereby approves the enclosed Schedule 2.11s for the above referenced WA for a total amount not to exceed \$73,939. Your firm may now submit a request for reimbursement for work completed under this WA.

If you have any questions regarding the WA, please contact the Project Manager, Joseph Jones at (518) 402-9621.

Sincerely,

Michael J. Cruden, P.E.
Chief
Contracts and Payments Section
Bureau of Program Management
Division of Environmental Remediation

ec: J. Jones
P. Kappeller
D. Desnoyers
S. Ervolina
D. Weigel
C. Vasudevan
G. Bobersky
D. Finlayson
T. Wolosen
M/WBE Unit

HRP Associates, Inc.

Creating the Right Solutions Together

April 23, 2010

Patricia Kappeller
NYS Department of Environmental Conservation
Division of Environmental Remediation
Bureau of Program Management
625 Broadway, 12th Floor
Albany, NY 12233-7012

**RE: HRP ENINGEERING P.C., D006130-10, WORK ASSIGNMENT #10
FORMER MORTON CLEANERS
1022 OLD COUNTRY ROAD, PLAINVILLE, NY
SUBMISSION OF WORK ASSIGNMENT BUDGET – 2.11's**

Dear Mrs. Kappeller:

HRP Engineering P.C. (HRP) was issued work assignment number eleven on February 25, 2010 for a Remedial Investigation and Feasibility Study of 1022 Old Country Road, Plainview, New York, New York County (site ID# 130201).

As per HRP Engineering P.C. (HRP) stand-by services contract D006130, HRP is submitting the work assignment budget for the above referenced site. HRP has followed the NYS procurement procedures to obtain the correct number of bids for each service needed to complete the work assignment as described in the work plan template included in the WA issuance/ notice to proceed letter from the NYSDEC. Also included as an attachment to this letter are the subcontractor certification forms and quotes obtained during the procurement process.

HRP's final budget for D006230-10 is \$73,939, which is above the estimate in the NYSDEC work assignment issuance letter. The additional costs are due to changes made from the original scope of work established by the NYSDEC project manager. The cost for subcontracting with drilling and geoprobe is \$20,810, the disposal of drummed waste is \$3,450. Therefore, the total subcontracting cost is \$43,179 (with the management fee included). This is higher than the \$15,000 in the DEC proposed budget for subcontractors. In addition, the direct non-salary costs are considerably more than the DEC proposed budget. Also, HRP's labor hours are more then the DEC proposed budget due to the scope changes.

HRP obtained quotes from several W/MBE's and selected the lowest bidders in each required task. HRP will be utilizing one MBE and three WBE's.

If you have questions or comments, please feel free contact Nancy Garry or myself at (518) 877-7101.

Sincerely,
HRP Associates, Inc.



Jeffrey R. Sotek, PE, CSP, CIH

Attachments (2)

CONNECTICUT

197 Scott Swamp Road
Farmington, CT 06032
800-246-9021
860-674-9570
FAX 860-674-9624

999 Oronoque Lane
Suite 102
Stratford, CT 06614
203-380-1395
FAX 203-380-1438

FLORIDA

2435 U.S. Highway 19
Suite 550
Holiday, FL 34691
888-477-1877
727-942-2115
FAX 727-942-2113

INDIANA

7965 East 106th Street
Suite 116
Fishers, IN 46038
317-570-4851
FAX 317-570-4852

✓ NEW YORK

1 Fairchild Square
Suite 110
Clifton Park, NY 12065
888-823-6427
518-877-7101
FAX 518-877-8561

SOUTH CAROLINA

1327 Miller Road
Suite D
Greenville, SC 29607
800-752-3922
864-289-0311
FAX 864-281-9846

www.hrpassociates.com

Schedule 2.11(a)

Summary of Work Assignment Price

Work Assignment Number: D006130-10

Former Morton Cleaners, 1022 Old Country Road, Plainville, NY

1) Direct Salary Costs (Schedules 2.10(a) and 2.11(b))	<u>\$9,008</u>
2) Indirect Costs (Schedule 2.10(g))	<u>\$10,359</u>
3) Direct Non-Salary Costs (Schedules 2.10(b)(c)(d) and 2.11(c)(d))	<u>\$9,147</u>
4) Subcontract Costs	

Cost-Plus-Fixed-Fee Subcontracts (Schedule 2.10(e) and 2.11(e))

<u>Name of Subcontractor</u>	<u>Services To Be Performed</u>	<u>Subcontract Price</u>
i)		

A) Total Cost-Plus-Fixed-Fee Subcontracts \$0

Unit Price Subcontracts (Schedule 2.10 (f) and 2.11 (f))

<u>Name of Subcontractor</u>	<u>Services To Be Performed</u>	<u>Subcontract Price</u>
i) Chemtech (MBE)	Laboratory	\$13,332
ii) Nancy Potak (WBE)	Data Validator	\$1,871
iii) Zebra	Soil vapor driller	\$2,110
iv) LAWES (WBE)	Driller (Hydropunch)	\$18,700
vi) Centek (WBE)	TO-15 air analysis	\$1,925
iv) TBD	Drummed waste disposal	\$3,450

B) Total Unit Price Subcontracts \$41,388

5) Subcontract Management Fee \$1,791

6) Total Subcontract Costs (lines 4A + 4B + 5) \$43,179

7) Fixed Fee (Schedule 2.10(h)) \$2,247

8) Total Work Assignment Price (Lines 1 + 2 + 3 + 6 + 7) \$73,939

Engineer/Contract # D006130
 Project Name Former Morton Cleaners Site
 Work Assignment No. WA#10

Date Prepared: 4/23/2010

Schedule 2.11(b-1)
Direct Administrative Labor Hours Budgeted

Labor Classification	IX	VIII	VII	VI	V	IV	III	II	I	Admin. Support	Total No. of Direct Labor Hrs.
Task 1 Preliminary Activities	0	0	0	0.5	1	0	2	0	0.5	0	4
Task 2 Soil Vapor	0	0	0	0	0	0	1	0	0	0	1
Task 3 Groundwater/Soil Sampling	0	0	0	0	0	0	1	0	0	0	1
Task 4 Final Report	0	0	0	0	2	0	3	0	1	0	6
TOTAL HOURS	0	0	0	0.5	3	0	7	0	1.5	0	12

Contract/Project administrative hours would include (subject to contract allowability) but not necessarily be limited to the following activities:

- 1) Work Plan Budget Development
 - > Conflict of Interest Check
 - > Budget schedules & supporting documentation
- 2) Review work assignment (WA) progress
 - > Conduct progress reviews
 - > Prepare monthly project report
 - > Update WA progress schedule
 - > Prepare M/WBE Utilization Report
- 3) Contractor Application for Payment (CAP)
 - > Oversee and prepare monthly CAP

- 4) Program Management
 - > Prepare monthly cost control report
 - > Cost control reviews
 - < Staffing Plans
 - > Manage subcontracts
 - > NSPE list update
 - > Equipment inventory
- 5) Miscellaneous
 - > Conduct Health and Safety Reviews
 - > Word processing and graphic artists
 - > Report editing

Contract/Project Administration hours would not include:

- 1) QA/QC reviews
- 2) Technical oversight by management
- 3) Develop subcontracts
- 4) Work plan development
- 5) Review of deliverables

Engineer/Contract # D006130
 Project Name Former Morton Cleaners Site
 Work Assignment No. WA#10

Date Prepared: 4/23/2010

Schedule 2.11(b)
Direct Labor Hours Budgeted

Labor Classification	IX		VIII		VII		VI		V		IV		III		II		I		Tech. Support		Admin Support		Total No. of Direct Labor Hours and Costs Budgeted	
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
*Av. Salary Rate (\$) _____ Year 2010	\$67.72		\$43.27		\$38.59		\$33.16		\$29.04		\$25.87		\$24.18		\$20.77		\$18.89		\$0.00		\$0.00		0	
Task 1 Preliminary Activities	1	\$68	5	\$216		\$0	10	\$332	40	\$1,162		\$0	25	\$605		\$0	20	\$378		\$0		\$0	101	\$2,760
Task 2 Soil Vapor		\$0	3	\$130		\$0	3	\$99	8	\$232		\$0	25	\$605		\$0	10	\$189		\$0		\$0	49	\$1,255
Task 3 Groundwater/Soil Sampling		\$0	3	\$130		\$0	3	\$99	12	\$348		\$0	80	\$1,934		\$0	5	\$94		\$0		\$0	103	\$2,607
Task 4 Final Report	1	\$68	5	\$216		\$0	3	\$99	25	\$726		\$0	45	\$1,088		\$0	10	\$189		\$0		\$0	89	\$2,387
Total Hours	2		16		0		19		85		0		175		0		45		0		0		342	
Total Direct Labor Cost (\$) Year		\$135		\$692		\$0		\$630		\$2,468		\$0		\$4,232		\$0		\$850		\$0		\$0		\$9,008
	IX		VIII		VII		VI		V		IV		III		II		I		Tech. Support		Admin Support		Total No. of Direct Labor Hours and Costs Budgeted	
*Av. Salary Rate (\$) _____ Year	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		0	
Task		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Total Hours	0		0		0		0		0		0		0		0		0		0		0		0	
Total Direct Labor Cost (\$) Year		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Total Hours	2		16		0		19		85		0		175		0		45		0		0		342	
Total Direct Labor Cost		\$135		\$692		\$0		\$630		\$2,468		\$0		\$4,232		\$0		\$850		\$0		\$0		\$9,008

* For multiple years use one average salary rate row for each year and each years subtotal Labor Cost.

Schedule 2.11 (c)

**Direct Non-Salary Costs
Work Assignment Number D006130-10
Former Morton Cleaners Site**

Item	Max. Reimbursement * Rate (Specify Unit)	Est. No. of Units	Total Estimated Cost
A) Other			
TASK 1 (Preliminary Activities)			
1) Reproduction _ B&W 8x11	\$0.03 per copy	200	\$6.00
2) Reproduction _ B&W 11x17	\$0.07 per copy	25	\$1.75
3) Reproduction _ Color 8x11	\$0.50 per copy	0	\$0.00
		Total for Task 1A	\$7.75
TASK 2 (Soil Vapor)			
1) Reproduction _ B&W 8x11	\$0.03 per copy	40	\$1.20
2) Reproduction _ B&W 11x17	\$0.07 per copy	20	\$1.40
3) Reproduction _ Color 8x11	\$0.50 per copy	5	\$2.50
6) Fed Ex / lab coolers	\$60.00 shipment	3	\$180.00
		Total for Task 2A	\$185.10
TASK 3 (Groundwater + Soil Sampling)			
1) Reproduction _ B&W 8x11	\$0.03 per copy	60	\$1.80
2) Reproduction _ B&W 11x17	\$0.07 per copy	15	\$1.05
3) Reproduction _ Color 8x11	\$0.50 per copy	10	\$5.00
4) Fed Ex / lab coolers	\$60.00 shipment	3	\$180.00
		Total for Task 3A	\$187.85
TASK 4 (Final Report)			
1) Reproduction _ B&W 8x11	\$0.03 per copy	1000	\$30.00
2) Reproduction _ B&W 11x17	\$0.07 per copy	100	\$7.00
3) Reproduction _ Color 8x11	\$0.50 per copy	80	\$40.00
4) Reproduction _ Color 11x17	\$1.00 per copy	30	\$30.00
6) Fed Ex / mailing	\$22.00 shipment	3	\$66.00
		Total for Task 4A	\$173.00
B) Miscellaneous			
TASK 1 (Preliminary Activities)			
1) PPE (level D)	\$15.00 per man/per day	2	\$30
		Total for Task 1B	\$30
TASK 2 (Soil Vapor)			
1) PPE (level D)	\$15.00 per man/per day	2	\$30
2) LVE	\$0.80 per person-field	20	\$16
		Total for Task 2B	\$46
TASK 3 (Groundwater + Soil Sampling)			
1) PPE (level D)	\$15.00 per man/per day	12	\$180
2) LVE	\$0.80 per person-field	120	\$96
		Total for Task 3B	\$276
C) Travel			
TASK 1 (Preliminary Activities)			
1) Tolls	\$28.00 per trip	1	\$28
2) Mileage	\$0.550 per mile	400	\$220
		Total for Task 1C	\$248
TASK 2 (Soil Vapor)			
1) Meals	\$66 per day	1	\$66
2) Lodging	\$161 per day	1	\$161
3) Mileage	\$0.550 per mile	400	\$220
4) Tolls	\$28.00 per trip	1	\$28
		Total for Task 2C	\$475
TASK 3 (Groundwater + Soil Sampling)			
1) Meals	\$66 per day	6	\$396
2) Lodging	\$161 per day	6	\$966
3) Gas rental/vehicles	\$57.00 per trip	2	\$114
4) Vehicle rental	\$60.00 per day	6	\$360
5) Tolls	\$28.00 per trip	2	\$56
		Total for Task 3C	\$1,892
Total Direct Non-Salary Costs			\$3,521

Schedule 2.11(d) 3
Former Morton Cleaners Site
Work Assignment Number: D006130-10
Maximum Reimbursement Rate for Vendor Rented Equipment

Item	Max Reimbursement Rate (\$)' (Per Day)	Shipping charges (round trip)	Est. Usage (unit of time)	Est. Rental Cost (\$) (Col. 2 x 4 + 3)
PID Mini RAE2000 w/10.6 eV lamp	\$75.00	\$80.00	12	\$980.00
Dust TRAK 8520 Aerosol Monitor -2 units (\$75/per day one un	\$150.00	\$150.00	12	\$1,950.00
Dust TRAK Tripod & enclosure	\$35.00	\$50.00	12	\$470.00
Weather Station	\$45.00	\$50.00	6	\$320.00
Solinst Model 122 Interface Probe (150' length)	\$110.00	\$50.00	6	\$710.00
Honda EU2000I Generator	\$45.00	\$0.00	2	\$90.00
Bosch Hammer Drill w/ 1.5" by 16" bit	\$100.00	\$0.00	2	\$200.00
PID ppbRAE w/10.6 eV lamp	\$150.00	\$80.00	2	\$380.00
TOTAL:				\$5,100

Schedule 2.11(d) 5

Former Morton Cleaners Site

Work Assignment No.: D006130-10

Maximum Reimbursement Rate for Consumables

Item	Estimated Quantity	Unit Cost (\$)	Total Budgeted Cost (Col 2 x 3) (\$)
Ice (1 pound bags)	12	\$3.00	\$36.00
Health & safety items (e.g., drinks, water, cups)	1	\$100.00	\$100.00
Safety Gloves (boxes)	5	\$10.00	\$50.00
Tubing (Soil Vapor)	1	\$100.00	\$100.00
Traffic Cones	8	\$10.00	\$80.00
Caution Tap	5	\$10.00	\$50.00
Coolers	3	\$30.00	\$90.00
Ziploc bags	5	\$4.00	\$20.00
		TOTAL:	\$526.00

Schedule 2.11 (f)

Unit Price Subcontracts
Work Assignment Number D006130-10
Former Morton Cleaners Site

Name of Subcontractor <u>Nancy Potak (WBE)</u>	Services to be Performed <u>Data Validation</u>	Subcontract Price <u>\$1,871</u>	Management Fee <u>\$94</u>
---	--	---	---

Item	Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost
1) Soil VOCs 8260 Cat B	\$12.00 per sample	31	\$372
2) Soil SVOCs Cat B	\$23.00 per sample	5	\$115
3) Soil Pesticides/PCBs Cat B	\$60.00 per sample	5	\$300
4) <u>Soil 8 RCRA Metals Cat B</u>	<u>\$24.00 per sample</u>	5	<u>\$120</u>
5) Water VOCs 8260 Cat B	\$11.00 per sample	33	\$363
6) Water SVOCs Cat B	\$21.00 per sample	5	\$105
7) Water Pesticides/PCBs Cat B	\$56.00 per sample	5	\$280
8) <u>Water 8 RCRA Metals Cat B</u>	<u>\$24.00 per sample</u>	5	<u>\$120</u>
9) TO-15 soil gas samples	\$12.00 per sample	8	\$96

* Includes 25 analyses, + 2 dups + 2 MS/MSD for soil samples

* Includes 27 analyses, + 2 dups + 2 MS/MSD for water samples

* Includes (6) SV points and (1) ambient air sample plus duplicate, for soil vapor

Subtotal-Subcontract Price	<u>\$1,871</u>
Subcontract Management Fee	<u>\$94</u>
TOTAL	<u><u>\$1,965</u></u>

Schedule 2.11 (f)

**Unit Price Subcontracts
Work Assignment Number D006130-10
Former Morton Cleaners Site**

Name of Subcontractor		Services to be Performed		Subcontract Price	Management Fee
<u>Chemtech (MBE)</u>		<u>Laboratory Services</u>		<u>\$13,332</u>	<u>\$667</u>
Item	Max. Reimbursement Rate (Specify Unit)			Est. No. of Units	Total Est. Cost
1)	Soil VOCs 8260 Cat B	\$80.00	per sample	31	\$2,480
2)	Soil SVOCs Cat B	\$185.00	per sample	11	\$2,035
3)	Soil Pesticides/PCBs Cat B	\$135.00	per sample	11	\$1,485
4)	<u>Soil 8 RCRA Metals Cat B</u>	\$95.00	per sample	11	\$1,045
5)	Water VOCs 8260 Cat B	\$80.00	per sample	31	\$2,480
6)	Water SVOCs Cat B	\$185.00	per sample	9	\$1,665
7)	Water Pesticides/PCBs Cat B	\$135.00	per sample	9	\$1,215
8)	Water 8 RCRA Metals Cat B	\$95.00	per sample	9	\$855
9)	Metals digestion fee	\$8.00	per sample	9	\$72
Subtotal-Subcontract Price					<u>\$13,332</u>
Subcontract Management Fee					<u>\$667</u>
TOTAL					<u><u>\$13,999</u></u>

- * Assumes 2 duplicate, 2 MS/MSD, and 2 disposal analysis for the soil samples.
- * Assumes 2 duplicate and 2 MS/MSD for the water samples.
- * Assumes samples every 10 ft from 80'-120' bgs, plus GW from 2 existing wells

Schedule 2.11 (f)

Unit Price Subcontracts

Work Assignment Number D006130-10

Item	Name of Subcontractor LAWES (WMB)	Services to be Performed <u>Drilling Services</u>	Subcontract Price <u>\$18,700</u>	Management Fee <u>\$935</u>
		Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost
1)	Mob-Demob	\$ 400.00 per visit	1	\$400
2)	Drill Rig w/crew	\$2,100.00 per day	5	\$10,500
3)	Extra Labor	\$ 750.00 per day	5	\$3,750
4)	Hydro Punch Expendables	\$ 125.00 each	20	\$2,500
5)	55 Gal Drum	\$ 65.00 each	15	\$975
6)	Temp decon pad	\$ 300.00 each	1	\$300
7)	Cold asphalt/concrete patch	\$ 35.00 bag	5	\$175
8)	Bentonite	\$ 20.00 bag	5	\$100
				\$0
	Subtotal-Subcontract Price			\$18,700
	Subcontract Management Fee			\$935
	TOTAL			\$19,635

Schedule 2.11 (f)

Unit Price Subcontracts

Work Assignment Number D006130-10

<u>Item</u>	<u>Name of Subcontractor</u>	<u>Services to be Performed</u> <u>Drilling Services</u>	<u>Subcontract Price</u> <u>\$2,110</u>	<u>Management Fee</u> <u>\$0</u>
		<u>Max. Reimbursement Rate (Specify Unit)</u>	<u>Est. No. of Units</u>	<u>Total Est. Cost</u>
1)	Mob-Demob	\$ 195.00 ver visit	1	\$195
2)	Geoprobe w/ Operator	\$1,525.00 per day	1	\$1,525
3)	Soil Vapor Impants	\$ 65.00 per point	6	\$390
				\$0
Subtotal-Subcontract Price				\$2,110
Subcontract Management Fee				\$0
TOTAL				\$2,110

Schedule 2.11 (f)

Unit Price Subcontracts
Work Assignment Number D006130-10

Name of Subcontractor <u>Centek (WBE)</u>	Services to be Performed <u>Soil vapor analysis</u>	Subcontract Price <u>\$1,925</u>	Management Fee <u>\$96</u>
Item	Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost
1) TO-15 soil gas analysis * Assumes 1 duplicate	\$275 per sample	7	\$1,925
Subtotal-Subcontract Price.			<u>\$1,925</u>
Subcontract Management Fee			<u>\$96</u>
TOTAL			<u><u>\$2,021</u></u>

Schedule 2.11 (f)

Unit Price Subcontracts
Work Assignment Number D006130-10
National Rubber Adhesives, Long Island City

Name of Subcontractor	Services to be Performed	Subcontract Price	Management Fee
<u>TBD</u>	<u>Waste disposal</u>	<u>\$3,450</u>	<u>\$0</u>
Item	Max. Reimbursement Rate (Specify Unit)	Est. No. of Units	Total Est. Cost
1)	Disposal cost 55 gal. drum, haz waste 225 per drum	5	\$1,125
2)	Disposal cost 55 gal. drum, non-haz waste 85 per drum	15	\$1,275
3)	Pick up fee 525 per trip	2	\$1,050
Subtotal-Subcontract Price			\$3,450
Subcontract Management Fee			\$0
TOTAL			\$3,450

**Based on engineers cost estimate from previous projects involving dry cleaning sites.

Schedule 2.11 (g) - Summary

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10
 Task #/Name Summary
 Complete 0%

Page 1 of 7
 Date Prepared 4/23/10
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

<i>Expenditure Category</i>	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H</i>
	<i>Costs Claimed This Period</i>	<i>Paid to Date</i>	<i>Total Disallowed to Date</i>	<i>Total Costs Incurred to Date (A+B+C)</i>	<i>Estimated Costs to Completion</i>	<i>Estimated Total Work Assignment Price (A+B+E)</i>	<i>Approved Budget</i>	<i>Estimated Under/Over (G-F)</i>
1. Direct Salary Costs	\$0	\$0	\$0	\$0	\$9,008	\$9,008	\$9,008	\$0
2. Indirect Costs %	\$0	\$0	\$0	\$0	\$10,359	\$10,359	\$10,359	\$0
3. Subtotal Direct Salary Costs and Indirect Costs	\$0	\$0	\$0	\$0	\$19,367	\$19,367	\$19,367	\$0
4. Travel	\$0	\$0	\$0	\$0	\$2,615	\$2,615	\$2,615	\$0
5. Other Non-Salary Costs	\$0	\$0	\$0	\$0	\$6,532	\$6,532	\$6,532	\$0
6. Subtotal Direct Non-Salary Costs	\$0	\$0	\$0	\$0	\$9,147	\$9,147	\$9,147	\$0
7. Subcontractors	\$0	\$0	\$0	\$0	\$41,388	\$41,388	\$41,388	\$0
7a. Subcontract Mgt. Fee	\$0	\$0	\$0	\$0	\$1,791	\$1,791	\$1,791	\$0
8. Total Work Assignment Cost	\$0	\$0	\$0	\$0	\$71,693	\$71,693	\$71,693	\$0
9. Fixed Fee	\$0	\$0	\$0	\$0	\$2,247	\$2,247	\$2,247	\$0
10. Total Work Assignment Price	\$0	\$0	\$0	\$0	\$73,939	\$73,939	\$73,939	\$0

Project Manager: _____

Date: _____

Schedule 2.11 (g)

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10
 Task #/Name Task 1 - Preliminary Activites
 Complete 0%

Page 2 of 7
 Date Prepared 4/23/10
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Under/Over (G-F)
1. Direct Salary Costs	\$0	\$0	\$0	\$0	\$2,760	\$2,760	\$2,760	\$0
2. Indirect Costs - %	\$0	\$0	\$0	\$0	\$3,174	\$3,174	\$3,174	\$0
3. Subtotal Direct Salary Costs and Indirect Costs	\$0	\$0	\$0	\$0	\$5,933	\$5,933	\$5,933	\$0
4. Travel	\$0	\$0	\$0	\$0	\$248	\$248	\$248	\$0
5. Other Non-Salary Costs	\$0	\$0	\$0	\$0	\$38	\$38	\$38	\$0
6. Subtotal Direct Non-Salary Costs	\$0	\$0	\$0	\$0	\$286	\$286	\$286	\$0
7. Subcontractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7a. Subcontract Mgt. Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8. Total Work Assignment Cost	\$0	\$0	\$0	\$0	\$6,219	\$6,219	\$6,219	\$0
9. Fixed Fee	\$0	\$0	\$0	\$0	\$688	\$688	\$688	\$0
10. Total Work Assignment Price	\$0	\$0	\$0	\$0	\$6,907	\$6,907	\$6,907	\$0

Project Manager: _____

Date: _____

Schedule 2.11 (g)

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10
 Task #/Name Task 2 - Soil Vapor
 Complete 0%

Page 3 of 7
 Date Prepared 4/23/10
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Under/Over (G-F)
1. Direct Salary Costs	\$0	\$0	\$0	\$0	\$1,255	\$1,255	\$1,255	\$0
2. Indirect Costs %	\$0	\$0	\$0	\$0	\$1,443	\$1,443	\$1,443	\$0
3. Subtotal Direct Salary Costs and Indirect Costs	\$0	\$0	\$0	\$0	\$2,698	\$2,698	\$2,698	\$0
4. Travel	\$0	\$0	\$0	\$0	\$475	\$475	\$475	\$0
5. Other Non-Salary Costs	\$0	\$0	\$0	\$0	\$357	\$357	\$357	\$0
6. Subtotal Direct Non-Salary Costs	\$0	\$0	\$0	\$0	\$832	\$832	\$832	\$0
7. Subcontractors	\$0	\$0	\$0	\$0	\$4,035	\$4,035	\$4,035	\$0
7a. Subcontract Mgt. Fee	\$0	\$0	\$0	\$0	\$96	\$96	\$96	\$0
8. Total Work Assignment Cost	\$0	\$0	\$0	\$0	\$7,662	\$7,662	\$7,662	\$0
9. Fixed Fee	\$0	\$0	\$0	\$0	\$313	\$313	\$313	\$0
10. Total Work Assignment Price	\$0	\$0	\$0	\$0	\$7,975	\$7,975	\$7,975	\$0

Project Manager: _____

Date: _____

Schedule 2.11 (g)

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10
 Task #/Name Task 3 - Groundwater/ soil sampling
 Complete 0%

Page 4 of 7
 Date Prepared 4/23/10
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Under/Over (G-F)
1. Direct Salary Costs	\$0	\$0	\$0	\$0	\$2,607	\$2,607	\$2,607	\$0
2. Indirect Costs %	\$0	\$0	\$0	\$0	\$2,998	\$2,998	\$2,998	\$0
3. Subtotal Direct Salary Costs and Indirect Costs	\$0	\$0	\$0	\$0	\$5,604	\$5,604	\$5,604	\$0
4. Travel	\$0	\$0	\$0	\$0	\$1,892	\$1,892	\$1,892	\$0
5. Other Non-Salary Costs	\$0	\$0	\$0	\$0	\$5,964	\$5,964	\$5,964	\$0
6. Subtotal Direct Non-Salary Costs	\$0	\$0	\$0	\$0	\$7,856	\$7,856	\$7,856	\$0
7. Subcontractors	\$0	\$0	\$0	\$0	\$37,353	\$37,353	\$37,353	\$0
7a. Subcontract Mgt. Fee	\$0	\$0	\$0	\$0	\$1,695	\$1,695	\$1,695	\$0
8. Total Work Assignment Cost	\$0	\$0	\$0	\$0	\$52,508	\$52,508	\$52,508	\$0
9. Fixed Fee	\$0	\$0	\$0	\$0	\$650	\$650	\$650	\$0
10. Total Work Assignment Price	\$0	\$0	\$0	\$0	\$53,158	\$53,158	\$53,158	\$0

Project Manager: _____

Date: _____

Schedule 2.11 (g)

**Monthly Cost Control Report
Summary of Fiscal Information**

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10
 Task #/Name Task 4 -Final Report
 Complete 0%

Page 5 of 7
 Date Prepared 4/7/10
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

Expenditure Category	A	B	C	D	E	F	G	H
	Costs Claimed This Period	Paid to Date	Total Disallowed to Date	Total Costs Incurred to Date (A+B+C)	Estimated Costs to Completion	Estimated Total Work Assignment Price (A+B+E)	Approved Budget	Estimated Under/Over (G-F)
1. Direct Salary Costs	\$0	\$0	\$0	\$0	\$2,387	\$2,387	\$2,387	\$0
2. Indirect Costs %	\$0	\$0	\$0	\$0	\$2,745	\$2,745	\$2,745	\$0
3. Subtotal Direct Salary Costs and Indirect Costs	\$0	\$0	\$0	\$0	\$5,131	\$5,131	\$5,131	\$0
4. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Other Non-Salary Costs	\$0	\$0	\$0	\$0	\$173	\$173	\$173	\$0
6. Subtotal Direct Non-Salary Costs	\$0	\$0	\$0	\$0	\$173	\$173	\$173	\$0
7. Subcontractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7a. Subcontract Mgt. Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8. Total Work Assignment Cost	\$0	\$0	\$0	\$0	\$5,304	\$5,304	\$5,304	\$0
9. Fixed Fee	\$0	\$0	\$0	\$0	\$595	\$595	\$595	\$0
10. Total Work Assignment Price	\$0	\$0	\$0	\$0	\$5,899	\$5,899	\$5,899	\$0

Project Manager: _____

Date: _____

Schedule 2.11 (g) - Supplemental
Cost Control Report for Subcontracts

Engineer HRP Engineering P.C.
 Contract No. D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10

Page 6 of 7
 Date Prepared 4/23/10
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

<i>Subcontract Name</i>	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>
	<i>Subcontract Costs Claimed this Application Inc. Resubmittals</i>	<i>Subcontract Costs Approved for Payment on Previous Applications</i>	<i>Total Subcontract Costs to Date (A plus B)</i>	<i>Subcontract Approved Budget</i>	<i>Management Fee Budget</i>	<i>Management Fee Paid</i>	<i>Total Costs to Date (C plus F)</i>
1. Chemtech lab (MBE)	\$0	\$0	\$0	\$13,332	\$667	\$0	\$0
2. Nancy Potak -datavalidator (WBE)	\$0	\$0	\$0	\$1,871	\$94	\$0	\$0
3. Zebra Environmental Corp.	\$0	\$0	\$0	\$2,110	\$0	\$0	\$0
4. LAWES (WBE)	\$0	\$0	\$0	\$18,700	\$935	\$0	\$0
5. Centek - air lab (WBE)	\$0	\$0	\$0	\$1,925	\$96	\$0	\$0
6. TBD	\$0	\$0	\$0	\$3,450	\$0	\$0	\$0
TOTALS	\$0	\$0	\$0	\$41,388	\$1,791	\$0	\$0

Project Manager: _____

Date: _____

Schedule 2.11(h)
Monthly Cost Control Report
Summary of Labor Hours

Number of Direct Labor Hours Expended to Date/Estimated Number of Direct Labor Hours to Completion

Page 7 of 7

Engineer/Contract # HRP Engineering P.C. /D006130
 Project Name Morton Cleaners 1022 Old Country Road, Plainville, NY
 Work Assignment No. 10

Date Prepared 4/23/10
 Billing Period _____
 Invoice No. _____
 CAP Application No. (PaymentNo.): _____

<i>NSPE Labor Classification</i>	<i>IX Exp/Est</i>	<i>VIII Exp/Est</i>	<i>VII Exp/Est</i>	<i>VI Exp/Est</i>	<i>V Exp/Est</i>	<i>IV Exp/Est</i>	<i>III Exp/Est</i>	<i>II Exp/Est</i>	<i>I Exp/Est</i>	<i>Admin.</i>	<i>Total No. of Direct Labor Hrs. Exp/Est</i>
Task 1	0 / 1	0 / 5	0 / 0	0 / 10	0 / 40	0 / 0	0 / 25	0 / 0	0 / 20	0 / 0	0 / 101
Task 2	0 / 0	0 / 3	0 / 0	0 / 3	0 / 8	0 / 0	0 / 25	0 / 0	0 / 10	0 / 0	0 / 49
Task 3	0 / 0	0 / 3	0 / 0	0 / 3	0 / 12	0 / 0	0 / 80	0 / 0	0 / 5	0 / 0	0 / 103
Task 4	0 / 1	0 / 5	0 / 0	0 / 3	0 / 25	0 / 0	0 / 45	0 / 0	0 / 10	0 / 0	0 / 89
Total Hours	0 / 2	0 / 16	0 / 0	0 / 19	0 / 85	0 / 0	0 / 175	0 / 0	0 / 45	0 / 0	0 / 342

* Expended/Estimated

Project Manager: _____

Date: _____

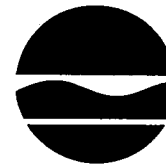
New York State Department of Environmental Conservation

Division of Environmental Remediation, 12th Floor

625 Broadway, Albany, New York 12233-7012

Phone: (518) 402-9764 • Fax: (518) 402-9722

Website: www.dec.ny.gov



Alexander B. Grannis
Commissioner

February 25, 2010

Mr. Jeffrey Sotek, P.E.
HRP Associates, Inc
1 Fairchild Square
Clifton Park, NY 12065

Re: WA Issuance/Notice to Proceed

Dear Mr. Sotek:

The New York State Department of Environmental Conservation's Division of Environmental Remediation (DER) is issuing to your firm and authorizing your firm to proceed with the work assignment (WA) identified below and in the enclosed work plan template for the performance of a Site Characterization at Former Morton Village Cleaners, Plainview, Nassau County.

Please contact DER's Project Manager (PM) immediately to discuss the WA, staffing, time critical work and any site specific concerns.

Contract/WA No.: D006130-10
Site/Spill No./PIN: 130201
Site/Spill Name: Former Morton Village Cleaners
Program Element: Site Characterization
Est. Total WA Budget: \$38,200

Project Manager: Joseph Jones
PM Phone No.: (518) 402-9621
PM E-mail: jgiones@gw.dec.state.ny.us

Contract Manager: Patricia Kappeller
CM Phone No.: (518) 402-9572
CM E-mail: plkappel@gw.dec.state.ny.us

M/WBE Contact: M/WBE Unit
M/WBE Phone No.: (518) 402-9311
M/WBE E-mail: enterprise@gw.dec.state.ny.us

Please review your firm's relationship with the Potential Responsible Parties (PRPs) listed on the attachment to the enclosed Conflict of Interest Certification form. Complete the form,


accept or reject the WA, and return the form to the Contract Manager (CM) within **5 calendar days** of the date of this letter.

The Schedule 2.11s and M/WBE Utilization Plan for the WA must be completed and sent electronically in a single Adobe® PDF document to the CM within **21 calendar days** of the date of this letter. If multiple sites are included in the WA, Schedule 2.11s must be provided for each site and the total WA. The Schedule 2.11s must be in accordance with the executed standby contract. The Schedule 2.11s should identify areas of work requiring subcontracting and the certified M/WBE firms to be utilized, if known. If the M/WBE Utilization Plan for the WA does not meet the M/WBE goals set forth in the standby contract, an explanation must be provided at the time the M/WBE Utilization Plan is submitted. Standby subcontractors should be utilized to the extent practical. Project specific subcontracts must be procured in accordance with the overall schedule (i.e. a reasonably estimated placeholder cost can be included for services not yet procured). The Schedule 2.11s should identify the management and technical staff assigned to the WA. Include resumes of staff not previously approved by DER. The Schedule 2.11s should reflect the scope of work outlined in the Work Plan Template. A cover letter accompanying the submittal of the Schedule 2.11s should include a brief justification of the budget supported by the Schedule 2.11s. Adobe® PDF are to be submitted in an electronic format that complies with DER's Electronic Document Standards.

If you have any questions regarding the WA's scope of work (work plan template), and/or budget (schedule 2.11s), please contact the PM. Requests for reimbursement for the WA should not be submitted and will not be processed prior to the approval of the schedule 2.11s.

If work is not initiated in a timely manner or the schedule 2.11s are not approved by DER within **60 calendar days** of the date of this letter, the WA may be terminated and reimbursement will be limited to a negotiated amount based on work performed to date of termination.

Sincerely,



Michael J. Cruden, P.E.
Chief
Contracts and Payments Section
Bureau of Program Management
Division of Environmental Remediation

ec: J. Jones
P. Kappeller
D. Desnoyers
S. Ervolina
D. Weigel
C. Vasudevan
G. Bobersky
D. Finlayson
T. Wolosen
M/WBE Unit

**New York State Department of Environmental Conservation
Division of Environmental Remediation
Conflict of Interest Certification
for
Standby Contract Work Assignment**

I. Potential Responsive Parties

To the best of the New York State Department of Environmental Conservation's knowledge, the potential responsible parties (PRPs) listed on the attachment are the known PRPs, as of the date of the work assignment issuance letter.

II. Conflict of Interest

Please check the appropriate boxes below and provide the necessary explanations:

- The Contractor believes there are no potential organization or personal conflicts of interest with the PRPs listed and is accepting the above referenced work assignment.
- The Contractor believes there are potential organizational and/or personal conflict(s) as indicated below:
 - a) The Contractor believes the conflicts would not prohibit the Contractor from excepting the work assignment
 - b) The Contractor believes the conflicts would prohibit the Contractor from excepting the work assignment .

Please explain and include as an attachment what the organizational and/or personal conflicts may be. Please note that organizational and personal conflicts of interest issues that must be addressed are defined in Appendix B, Section III, Conflict of Interest, in the executed standby contract. Additional items to address include the estimated percentage and dollar value that the contractor's business with the PRP bears to the contractor's business as a whole, whether there are mechanisms in place that allow for adequate independent quality assurance such as Professional Engineer certifications, quality assurance quality control of data, independent periodic inspections of work.

III. Certification

The undersigned authorized representative for the contractor indicated below hereby certifies that the information provided in this form or as an attachment to this form is a accurate representation of the relevant facts or circumstances which would give rise to an organizational or personal conflict of interest as defined in Appendix B, Section III, Conflict of Interest, of the executed standby contract indicated below, except as disclosed herein.

Signature of Contractor's Authorized Representative

Date

Contractor Name

Please e-mail completed form to DEC Contract Manager within 5 calendar days of the date of the Work Assignment Issuance/Notice to Proceed Letter.

Potential Responsible Parties

Morton Village Realty, Inc.
1030 Old Country Road
Plainview, NY 11803

DOB/Office of the Director of State Operations Approved Request

Agency Code: 09000

Agency: Environmental Conservation, Department of

Request #: 09000-1863-2009

Request Type: Contracts - New

NPS Type: N/A

Agency Contact: Nancy Lussier - 518-402-9228

Date Submitted to DOB: 11/30/2009

Request Title: New Standby Engineering Work Assignment D004434-35

Description: HWRF, Cleanup Account. HRP Associates, P.C., Contract D006130, Work Assignment #10, Former Morton Village Cleaners, Site #130201. The engineering standby contractor will perform a Site Characterization to determine whether hazardous waste was disposed and if there is a significant threat to either human health or the environment.

Justification: The large number of sites, heightened public awareness and the dual goals of protecting human health and the environment all contribute to environmental remediation programs being critical to DER's core mission. If this spending request is not approved, DER would be unable to complete the site characterization and eventual clean up.

Status

Status: Approved

Date Approved: 02/19/2010

DOB Approver: Jeffrey Stefanko

Unit: Transportation, Economic Development,
Environment and Energy

Validated by the Office of the Director of State Operations

Estimated Value

This Request: \$ 40,000.00

**New York State Department of Environmental Conservation
Division of Environmental Remediation**

Remedial Bureau A
625 Broadway, 11th Floor
Albany, New York 12233-7015
Phone: (518) 402-9625 • Fax: (518) 402-9020 / (518) 402-9627
Website: www.dec.ny.gov



MEMORANDUM

TO: Mike Cruden, Chief, Contracts and Payments Section
FROM: Guy Bobersky, Chief, REM-A, BURA *GB*
Through Chittibabu Vasudevan, Director, BURA *CV*
RE: Work Assignment Issuance under Engineering Standby Contracts
DATE: November 4, 2009

Site/Spill Name and Number, Location: Former Morton Village Cleaners (Site No. 130201), Plainview, Nassau County.

Site/Spill Information: See attached copy of UIS report.

Conflict of Interest: See attached copy of UIS report.

Work Element: Site Characterization

Duration: 12 months

Estimated Budget: \$38,200

Funding Source: State Superfund

Brief Description of Scope of Work: The consultant will conduct a site characterization to determine whether hazardous waste was disposed and if there is a concomitant significant threat to either human health or the environment.

Attachments

ec: D. Desnoyers
S. Ervolina
D. Weigel
C. Vasudevan
G. Bobersky
W. Parish
J. Jones

11/4/2009



NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL
CONSERVATION
DIVISION OF ENVIRONMENTAL REMEDIATION
Inactive Hazardous Waste Disposal Report



Site Code 130201
Site Name Former Morton Village Cleaners Address 1022 Old Country Road
Classification P City Plainview Zip 11803
Region 1 County Nassau Town Oyster Bay
Latitude degrees, minutes, seconds Estimated Size
Longitude degrees, minutes, seconds
Site Type Structure

Site Description

The Former Morton Village Cleaners site is located at 1022 Old Country Road, in the Town of Plainview, Nassau County, New York. The site is comprised of the former Classic French Cleaners tenant space within the Morton Village Plaza, and an area immediately North of the Former French Cleaners tenant space. The total area of concern is approximately 0.5 acres, pending survey. The Morton Village plaza is comprised of a large single story building devoted presently to retail sales. The Former French cleaners occupies a central portion of this building. The Former French Cleaners portion of the building is bounded by additional parts of the Morton Village Plaza building to the East and West, and by black-topped surfaces to the north and south. Operations of Former French Cleaners at the site have resulted in contamination of a sump located at the northern edge of the site building with VOC (primarily PCE). In April 2008, a total of 250.31 tons of contaminated material was removed from a sump located on the Northern edge of the site building. At this time, a 1,000 gallon UST was also removed. Additionally, in April 2008, chemical oxidation compounds were applied to the former sump location. Sampling after the removal action did not show VOCs in excess of SCGs, however, groundwater was not sampled.

Contaminants of Concern (Including Materials Disposed) Quantity

OU 01
TETRACHLOROETHYLENE (PCE)

Analytical Data Available for : Soil

Applicable Standards Exceeded for:

Site Environmental Assessment

Operations of Former French Cleaners at the site have resulted in contamination of a sump located at the northern edge of the site building with VOC (primarily PCE). In April 2008, a total of 250.31 tons of contaminated material was removed from a sump located on the Northern edge of the site building. At this time, a 1,000 gallon UST was also removed. Additionally, in April 2008, chemical oxidation compounds were applied to the former sump location. Post removal sampling did not detect VOCs above SCGs, however, groundwater was not sampled. Therefore additional sampling is required. In the general area of the site, groundwater generally flows from North to South, and is found at approx 50 ft bgs.

Site Health Assessment

11/4/2009

Owners

Operators

Current Owner(s)

MORTON VILLAGE REALTY INC.

1030 OLD COUNTRY ROAD

PLAINVIEW

NY 11803

Site/Spill No./PIN: 130201

Site/Spill Name: Former Morton Village Cleaners

Work Plan Template
Work Element: Site Characterization

Date: October 28, 2009

The scope of work will generally encompass activities contained in Work Element I of Schedule 1 Phased Remedial Investigation/Feasibility Study and other work elements as appropriate in the Engineering Standby Contract. Site Characterizations should be conducted in accordance with the "Draft DER-10, Technical Guidance for Site Investigation and Remediation, Dated 12/25/02" or the latest version when available. Quality Assurance/Quality Control (QA/QC) must conform to the most current version of the NYSDEC Analytical Services Protocol (ASP). Soil vapor investigations will be performed in accordance with the NYSDOH "Guidance for Evaluating Soil Vapor Intrusion in the State of New York." Additional information can be found at: http://www.health.state.ny.us/environmental/investigations/soil_gas/svi_guidance

Task: Preliminary Activities			
<small>Unless otherwise approved in writing by the Department Project Manager, all work shall be performed in accordance with the contract.</small>			
1 Trip to Albany for Scoping Meeting	<input checked="" type="checkbox"/>	Max Hours	8
1 Trip to Site	<input checked="" type="checkbox"/>	Max Hours	8
File Review	<input checked="" type="checkbox"/>	Max Hours	6
Evaluation of data for reclassification/delist or continuation of Site Characterization	<input checked="" type="checkbox"/>	Max Hours	2
Priority Raking System for sites reclassified to Class 2	<input type="checkbox"/>	Max Hours	
Develop Schedule 2.11s	<input checked="" type="checkbox"/>	Max Hours	4
Progress Schedule Required? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		Max Hours	2
Draft Report with reclassification documentation and hazard ranking system PA scoring or pre-scoring (if applicable)	<input checked="" type="checkbox"/>	Max Hours	6
Executive Summary Required for Respository? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		Max Hours	2
			Total Task 1 Max Hours 38
Notes	The purpose of this investigation is to determine the environmental impacts from a former dry cleaning facility, and the potential for off-site migration of contamination. Existing onsite and offsite monitoring wells will be evaluated for integrity and suitability for water level measurement and sampling. vertical groundwater profile samples will be taken to evaluate the water column down to 100 feet bgs. Soil gas and soil samples will also be evaluated.		

Task 2: Geophysical Survey/Soil Gas/Initial Environmental Sampling									
At locations approved by NYSDEC (See attached Figure- <input type="checkbox"/>								Estimated Subcontract Costs	
Geophysical Survey								Site Survey	\$ 1,000
Ground penetrating radar <input type="checkbox"/>		Electromagnetic terrain conductivity <input type="checkbox"/>		Electrical resistivity surveys <input type="checkbox"/>				Geophysical	\$ <input type="checkbox"/>
Magnetometer <input type="checkbox"/>		Test pits <input type="checkbox"/>	Trenches <input type="checkbox"/>	Daily <input type="checkbox"/>	Weekly <input type="checkbox"/>			Soil Gas	\$ 6,600
Soil Gas	Volatile Organic Compounds <input type="checkbox"/>							Lab Analysis	\$ <input type="checkbox"/>
Initial Environmental Sampling								Test Pit/Trenching	\$ <input type="checkbox"/>
Soil <input type="checkbox"/>		Sediment <input type="checkbox"/>		Ground Water <input type="checkbox"/>		Surface Water <input type="checkbox"/>			
Full TCL <input type="checkbox"/>		Full TCL <input type="checkbox"/>		Full TCL <input type="checkbox"/>		Full TCL <input type="checkbox"/>			
Mercury or Total Cyanide <input type="checkbox"/>		Mercury or Total Cyanide <input type="checkbox"/>		Mercury or Total Cyanide <input type="checkbox"/>		Mercury or Total Cyanide <input type="checkbox"/>			
Metals <input type="checkbox"/>		Metals <input type="checkbox"/>		Metals <input type="checkbox"/>		Metals <input type="checkbox"/>			
Volatiles <input type="checkbox"/>		Volatiles <input type="checkbox"/>		Volatiles <input type="checkbox"/>		Volatiles <input type="checkbox"/>			
Semi-Volatiles <input type="checkbox"/>		Semi-Volatiles <input type="checkbox"/>		Semi-Volatiles <input type="checkbox"/>		Semi-Volatiles <input type="checkbox"/>			
Petroleum <input type="checkbox"/>		Petroleum <input type="checkbox"/>		Petroleum <input type="checkbox"/>		Petroleum <input type="checkbox"/>			
PCBs/Pesticides <input type="checkbox"/>		PCBs/Pesticides <input type="checkbox"/>		PCBs/Pesticides <input type="checkbox"/>		PCBs/Pesticides <input type="checkbox"/>			
Decision Point	NPL Nomination <input type="checkbox"/>	Reclassification <input type="checkbox"/>	Delist and Stop Action <input type="checkbox"/>	Continue <input type="checkbox"/>	Total Task 2 Max Hours 10				
Notes	A total of 6 points will be sampled for Soil Vapor at a depth of 8 feet. Locations will include on sampling location immediately adjacent to the former UIC, and five points to be chosen during the site walkover.								

Task 3: Subsurface Investigation/Additional Environmental Sampling and Implementation

Wells will be installed within 30 days, including mobilization costs. Wells will be installed at locations approved by NYSDEC. All monitoring wells installed on this site will be installed following the following guidelines:
 1. All monitoring wells will be installed at locations approved by NYSDEC. All monitoring wells installed on this site will be installed following the following guidelines:
 2. All monitoring wells will be installed at locations approved by NYSDEC. All monitoring wells installed on this site will be installed following the following guidelines:
 3. All monitoring wells will be installed at locations approved by NYSDEC. All monitoring wells installed on this site will be installed following the following guidelines:
 4. All monitoring wells will be installed at locations approved by NYSDEC. All monitoring wells installed on this site will be installed following the following guidelines:
 5. All monitoring wells will be installed at locations approved by NYSDEC. All monitoring wells installed on this site will be installed following the following guidelines:

Monitoring Well Installation and Development		Wells installed at locations approved by NYSDEC (see attached) Figure-		Estimated Drilling Cost\$ 12,000	
# of Wells installed w/1 mobilization	5	Auger Size-	inches	Depth of Well	100 feet
Interval Split Spoon Samples	feet	Continuous Split Spoon Samples from	feet	to	feet
Screened across the water table	Feet at the deepest point	Depth of Screen	foot long		
Screens made of	Inch diameter Sch	Finish with:	Flush-mount protective casing		
Additional Ground Water, Surface Water, Soil and Sediment Sampling			Other (specify) Hydropunch will be employed at 5 loc		
Samples will be collected at locations approved by NYSDEC		Samples will be analyzed and MD/MSD samples (20%), field duplicates (10%), and rinse blanks (20%) will also be collected			

Notes
 Two existing monitoring wells (or more, if additional wells are located) will be evaluated for integrity and suitability for water level measurement and sampling. These wells will be rehabilitated as necessary and feasible.
 Existing monitoring wells will be sampled if feasible, and five (5) temporary groundwater geoprobe/hydropunch sampling locations will be vertically profiled from the water table down to 100 feet has in 10-foot

Soil	Sediment	Ground Water	Surface Water
Full TCL	Full TCL	Full TCL	Full TCL
Mercury or Total Cyanide	Mercury or Total Cyanide	Mercury or Total Cyanide	Mercury or Total Cyanide
Metals	Metals	Metals	Metals
Volatiles	Volatiles	Volatiles	Volatiles
Semi-Volatiles	Semi-Volatiles	Semi-Volatiles	Semi-Volatiles
Semi-Volatiles	Semi-Volatiles	Semi-Volatiles	Semi-Volatiles
Petroleum	Petroleum	Petroleum	Petroleum
PCBs/Pesticides	PCBs/Pesticides	PCBs/Pesticides	PCBs/Pesticides

Total Task 3 Max Hours	28
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Task 4: Final Report

Pre-Scoring	Hazard Raking System PA Scoring	Total Task 4 Max Hours	76
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Notes The final report shall consist of a documentation of field activities, a site map with all sampling locations and subsurface structures clearly marked and surveyed in via GPS, analytical results with comparison to Department SCGs and groundwater standards, Data Validation/Usability report, and a summary of the findings.

Multi-year work assignments can include a 3% escalation for costs in subsequent years. Administrative level of effort (LOE) should not exceed 4% of the overall LOE. NSPE level IX LOE should be limited to 2% of the total LOE.

Level of Effort (LOE):

Task 1:	38
Task 2:	10
Task 3:	28
Task 4:	76
Total	152

Estimated Subcontract Costs	\$15,000
Estimated Direct Non-Salary Costs	\$10,000
Estimated Project Cost	\$38,200

Calendar Days:

- 21 days after issuance
- 50 days after notice to proceed
- 15 days after DFAP comments
- 45 Days after FAP approved
- 30 days after field work complete

Project Milestones:

- Submit Project Management Plan
- Draft Field Activities Plan
- Final Field Activities Plan
- Complete Preliminary site assessments
- Submit Draft report. Final report due 30 days after receipt of DEC comments.