



STATE OF NEW YORK CONSERVATION FUND ADVISORY BOARD
625 Broadway, Albany, NY 12233-4750
Monthly Meeting Minutes

Three Hundred Seventieth Meeting – May 8, 2017
Department of Environmental Conservation, 625 Broadway, Albany

Call to Order – The meeting was called to order at 9:01 AM.

Meeting Adjourned – The meeting was adjourned at 11:48 AM.

Roll Call: 9:01am

Voting Board Members Present

Vacant	Region 1
Gordon Whiting	Region 2
Vacant	Region 3
Jason Kemper	Region 5
Dave Corr	Region 6
Charles Pace	Region 7
Marc Osypian	Region 8
Dale Dunkelberger	Region 9
Bill Conners	FWMB
Ray Merlotto	NYSCC

Voting Board Members Excused

Tom Williams	Region 4
--------------	----------

Voting Board Members Absent

Abbreviations

Ag. & Mkts = Department of Agriculture and Markets
CFAB or the Board = Conservation Fund Advisory Board
DEC or the Department = NYS Department of Environmental Conservation
DFW = Division of Fish and Wildlife
DLE = Division of Law Enforcement

Ex-Officio Members Present

DEC Commissioner represented by: Kathy Moser

Ex-Officio Members Absent

*Senate Finance Committee
Senate EnCon Committee
Assembly Ways and Means Committee
Assembly EnCon Committee*

DEC Personnel

*Division of Fish and Wildlife: Anthony Wilkinson, Director, Doug Stang, Assistant Director
Division of Law Enforcement:*

Guests:

*Danielle Schittino, NYSDEC Legislative Affairs
Erin Hovish, DMBS
Josh Stiller, NYSDEC, Bureau of Wildlife, Susan Booth-Binczik, NYSDEC, Bureau of Wildlife*

*DLF = Division of Lands and Forest
DMBS = Division of Management and Budget Services
OGC = DEC Office of General Counsel
DOB = Division of the Budget
DOP = Division of Operation Services
DPAE = Division of Public Affairs & Education
OSC = Office of State Comptroller*

Correspondence:

- Board Member Dave Corr provided a copy of the Conservation Fund-State Fish and Game Trust Account summary from the New York State Comptroller's Office.

Minutes of Prior Meeting:

MOTION: Charlie Pace motioned to accept April's minutes, Dave Corr Seconded, Motion passed.

Executive Report:

Kathy Moser, provided Board Members with updates:

- on the Budget
- Board Members inquired about a follow up from Jeff Stefanko regarding the Hatchery Positions from 2 years ago.
- Kathy advised Board Members there is an issue with Hydrilla in Region 3, Croton Reservoir;
- Board Members inquired about the Moose River Kiosk; where is it? Kathy will reach out to Region 5 to respond.

Danielle Schittino, NYSDEC Legislative Affairs:

- advised Board Members that there has been no movement on Assembly side for Departmental;
- no major update on DEC's Sportsman Package of potential changes;
- Assemblyman Engelbright wants to name certain shoals along south Long Island as Important Bird Area through legislation.

Member Bill Conners raised issue regarding placement of Mesonet Weather Stations on State Forest and Multiple Use Areas.

- Placement of station could impact use of these parcels for hunting activities.
- Additional discussion will be necessary as follow up.

Board Members expressed their disappointment with Laura DiBetto – not making a priority out of promoting Hunting and Fishing in New York State as part of DERC's overall promotion efforts.

Division of Fish and Wildlife Report:

Director Anthony Wilkinson discussed National Archery in Schools Program (NASP) – The NASP position; Environmental Educator 2 has been approved, currently with Civil Service.

Assistant Director Doug Stang provided Board Members with updates:

- DECALS
 - 18 Harvest reports reported via the new app
 - Quirk with android devices
 - DMAP via DECALS will not be ready for the 2017 Season

- Some negative feedback from LIAs that they no longer have a check box to select when a license buyers indicates that they do not have email address and LIAs must enter a specific “no email address”
- \$5 Million in funds – re-allocated to Conservation Fund
- Hatchery updates:
 - Meeting at Salmon River Hatchery-what needs to be done and how we go about doing it.
 - Backup generator, additional tracing of electricity, fish rearing, five year infrastructure plan.
 - Re-circulation system not that far along
 - Sludge trucks to pump out settling basins
 - Funding for Randolph Hatchery improvements remains solid
- CWD response plan is in place and DEC is hoping to get a CWD prevention plan out in front of the public for review and comment in the next few months

Susan Booth-Binczik (Bureau of Wildlife) addressed the concerns by Board Members about the expanding use of paid shooters for addressing urban deer issues and provided them with a brief update pertaining to the Urban Deer issue. Fayetteville, Green lakes state park. Juvenile buck protection, voluntary, Village of Dewitt. Green lakes state park, up to the local management. Park manager and district manager. Letchworth State park, state parks requesting support.

Josh Stiller (Bureau of Wildlife) provided Board Member with a brief update regarding Waterfowl PR funding, matched with Conservation Fund, 25% Cons Fund, 75% of it is federal aid. Survey doesn't correspond with Association findings. What dates getting different responses. What do hunters ultimately value? Structured decision making process. More transparency. Evolution of the process. Waterfowl task force meeting. DEC believes it will be an improvement. 6000 surveys, 3000 hopeful. Meeting in Homer. 40-45 members on the task forces. Make sure and get a feeling for what the hunters' want, especially those that aren't part of groups.

Board Member Dave Corr asked about extending the early goose season due to high numbers of resident geese: Josh Stiller advised that migration is started by late September.

Division of Law Enforcement Report:

- No Updates

CFAB Business:

- Member Dave Corr informed the Board that effort to improve investments latitude to invest funds in Lifetime License Account. Proposal changes were included in the Budget bill but were removed.
- Member Dave Corr led discussion of Bill A6805 (Civil rights Restoration Act) and impact that certain reporting requirements will have on Pittman-Robertson Fund and possible license sale impact. Board voted to support A6805 due to possible revenue loss due to certain reporting and other issue related to SAFE Act.

- Members discussed which regions could/would host CFAB meeting. Region 2 was not held last year due to logistical problems.
- Board members discussed composition of Rack Card being developed as educational tool to introduce duties and responsibilities of the Board. Cards will be distributed by board members as public outreach effort.
- Short discussion of approval process and source of funds for production followed.

Dave Corr motioned to adjourn the meeting, Bill Conners seconded – motion passed, Meeting Adjourned at 11:08 am.

Update on DEC's E-Licensing system and sporting license sales:

e-Licensing:

Status Summary and Activities Completed This Period

- *Mobile App (HuntFishNY)* for electronic licenses and game harvest reporting is included as a companion app to and available via Pocket Ranger's *The Official NY Fishing, Hunting, and Wildlife APP* by Parks-by-Nature. Rolled out the last week of April.
 - Turkey harvest reports are coming in via the app, although not too many, yet.
- ITS working to improve the utility of DECALS system on Android devices (currently, cannot set up DECALS account via many Android devices since the keypad partially blocks the entry screen)
- Work with ITS staff to incorporate the issuance of Deer Management Assistance Permits (DMAP) via DECALS remains on hold pending further cost analysis and capacity of NYS ITS to deliver.
- DEC and DTF call center have received some pushback from LIAs re: having to enter default email address instead of using a check box for customers with, purportedly, no email address. Complaints have not been widespread.

License Sales

- Calendar year 2017 sales to date: \$4.1 M, approximately 2.7% less than the same period in 2016.
- Daily sales reports continue (please see attached)
- License sales / purchase pattern mirrors 2016
- Relatively higher percentage of purchases (16 %) via the internet than in 2016
- One brief system outage on May 1st (device failure at the College of Nan-Science and Engineering (CNSE) data center)

Division of Fish and Wildlife items for Conservation Fund Advisory Board meeting
May 8, 2017

Filled Position report:

Division of Fish and Wildlife

<u>Account</u>	<u>Number of Staff</u>	<u>Change</u>
Access Land Acquisition	1	
Habitat Conservation and Access Account	8	-1.0*
Hazardous Waste Cleanup Account	2.75	
State Purposes Account	3	
Federal Fish and Wildlife Grants Account	48.6	-0.9
Conservation Fund (Traditional Account)	238.5	+0.5
Environmental Regulatory Account	<u>5</u>	
Total	306.85	-1.4

*Operations staff removed

Conservation Fund (Main Account)

<u>Division</u>	<u>Number of Staff</u>	<u>Change</u>
Fish and Wildlife	238.5	+0.5
General Counsel	1	
Law Enforcement	81.5	-2.0
Operations	5	
Management and Budget Services	2	
Office of Communication Services	0	-1.0
Regional Affairs	<u>3</u>	
Total	331	-2.5

Status of Regulations (changes from previous month in bold):

Pending Proposals:

3) **6NYCRR Part 186 (new) and Part 189 Chronic Wasting Disease.** This proposal will adopt a new regulation (6 NYCRR Part 186) to prohibit the intentional feeding of wild deer and moose, the incidental feeding of wild deer and moose after warning from the Department, and the sale of feed products labeled or packaged for wild deer or moose. We will continue to provide exemptions for bird feeders, wildlife plantings, and bona fide agricultural purposes. Existing sections of Part 189 (189.3 [b] and [c]) pertaining to the feeding of deer will be removed to avoid confusion with Part 186. Additionally, we propose to formally define the application procedures and conditions for issuance of a 4-Poster permit for the use of 4-Poster Tickicide. *RIM signed 3/7/2017.*
Notice of Proposed Rulemaking under internal review.

Proposals Filed:

1) **6NYCRR Part 180.6 Free Sport Fishing Days.** In accordance to change in ECL 11-0327 that provided for up to 6 additional free fishing days, amend regulations to add four free sport fishing days to complement the existing free sport fishing days and revise the existing free sport fishing days:

- Presidents Day Weekend - February (2 days) – These two days coincide with winter recess for most schools, making it ideal for families to try ice fishing.
- National Hunting and Fishing Day (1 day) - the 4th Saturday in September links to many promotional events taking place nationwide. Fishing at this time of year is generally good for many species, including the very popular Fall salmon fishing in the Great Lakes tributaries; and
- Veteran’s Day (1 day) - fishing is considered one of the most therapeutic outdoor activities, making it the ideal tribute to veterans and those currently serving in the armed forces.
- Current free sport fishing days will be changed from “the weekend (Saturday and Sunday) which includes the last Saturday in the month of June” to “the last full weekend (Saturday and Sunday) in the month of June.”

*RIM signed 3/21/2016. Notice of Proposed Rulemaking filed with Department of State 3/6/2017 and published in the New York State Register 3/22/2017 with public comment period running through 5/6/2017. **Assessment of public comment underway.***

2) **6NYCRR Part 3 Reptiles and Amphibians.** Amend Part 3 of 6 NYCRR by repealing Part 3.1 and adding diamondback terrapin to the list of native turtles in Part 3.2(a). This will close the commercial and recreational harvest of diamondback terrapins. The diamondback terrapin is a turtle that inhabits the brackish waters of New York, predominantly in the bays and harbors of New York City and Long Island. There are concerns over the long term viability of this species. *RIM signed 1/31/2017. **Notice of Proposed Rulemaking filed with Department of State on 4/11/2017 and published in the State Register on 4/26/2017. Public review period runs through 5/30/2017.***

3) **6NYCRR Part 2 More than One Species.** This proposal will amend 6 NYCRR Part 2/Section 2.2, “Hunting small game mammals; bobcat”, and Part 6/Section 6.2, “Bobcat trapping seasons and bag limits” to remove the requirement for licensed individuals to obtain an additional special permit to hunt or trap bobcats in the Harvest Expansion Area (HEA; select Wildlife Management Units in central and western New York). After three seasons of data collection, sufficient information on harvest pressure and take has been collected such that the special permit is no longer needed. *RIM signed 1/31/2017. **Notice of Proposed Rulemaking filed with Department of State on 4/11/2017 and published in the State Register on 4/26/2017. Public review period runs through 5/30/2017.***

Division of Fish and Wildlife items for Conservation Fund Advisory Board meeting
May 8, 2017

Pending Adoptions: None

Emergency Rules: None

Recent Adoptions: None

Status of DEC Hatchery System Infrastructure Work:

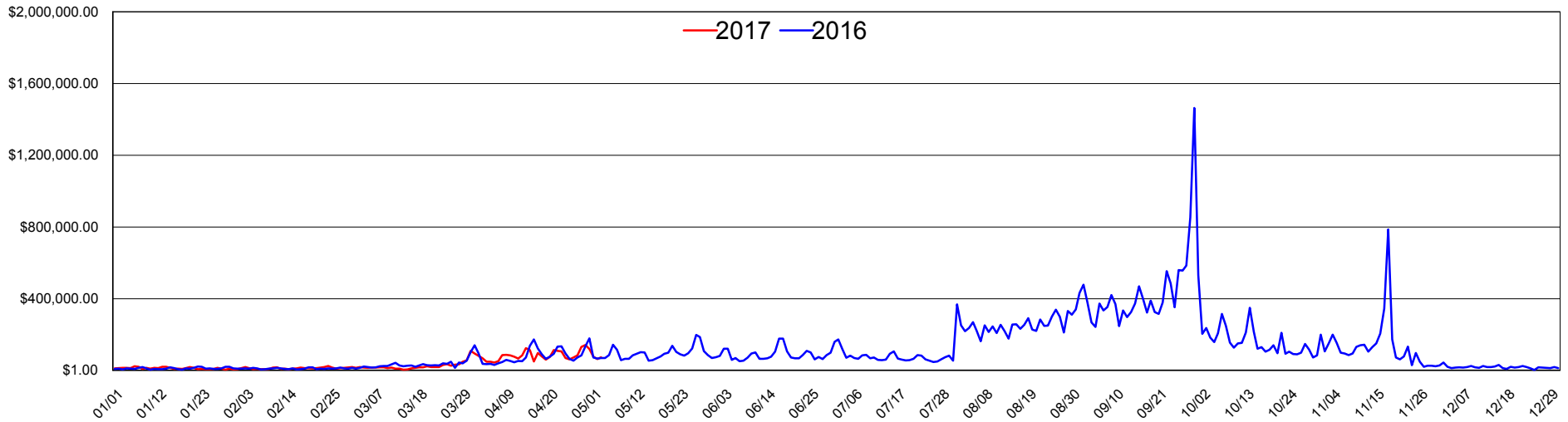
Updated table providing the status of DEC Hatchery projects funded via New York Works III, New York Works IV, and New York Works V is attached.

Highlights:

- DFW and Operations staff met at the Salmon River hatchery on 4/28/2017 to discuss most immediate needs and develop prioritized list of issues to address as part of a five-year infrastructure plan.
- In the process of updating the hatchery system-wide infrastructure status report. Input form hatcheries is due May 12th.
- Quotes for new feed building at Bath Hatchery are being obtained by Region 8 Operations staff.
- Received plates, registrations and cards for the new sludge trucks at Chateaugay hatchery and Rome Hatchery. These trucks are on the road.

NYSDEC DECALS Daily Status Report 5/4/2017

Revenue Status	<ul style="list-style-type: none"> • \$4,150,069 collected for 1/1/2017 to 5/3/2017 • -\$113,684.76 less compared to 2016 • -2.67% decrease compared to the 2016 revenue for the same period of sales
2016 Comparison	<p>Cumulative Sales Comparison</p> <ul style="list-style-type: none"> • 2016 - License Sold - 243,431 Sales Amount - \$4,263,753 Customers - 179,400 • 2017 - License Sold - 255,294 Sales Amount - \$4,150,069 Customers - 187,510
System Status	<ul style="list-style-type: none"> • License Sales System is operational and continues to perform as expected. • Days Since Last Outage: 3
Agent Status	<ul style="list-style-type: none"> • Sales Continues Uninterrupted • 1,185 Unique Agents Have made Successful sales. • The number of agents selling licenses on 5/03 - 553
Call Center Status	<ul style="list-style-type: none"> • Call Center sold the following number of licenses:5/03 - 200



NOTE: Sales may vary if purchases are voided at later dates.



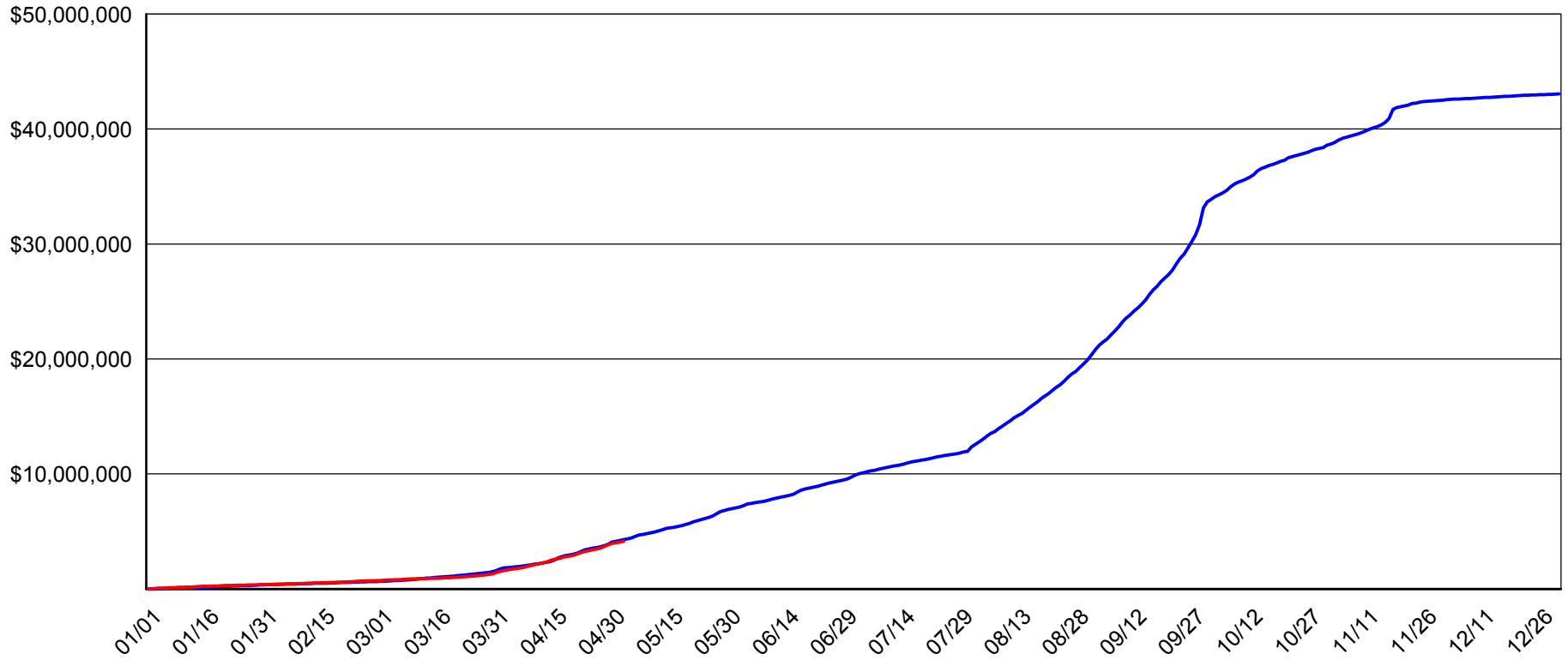
**Office of Information
Technology Services**

Enterprise Business Solutions

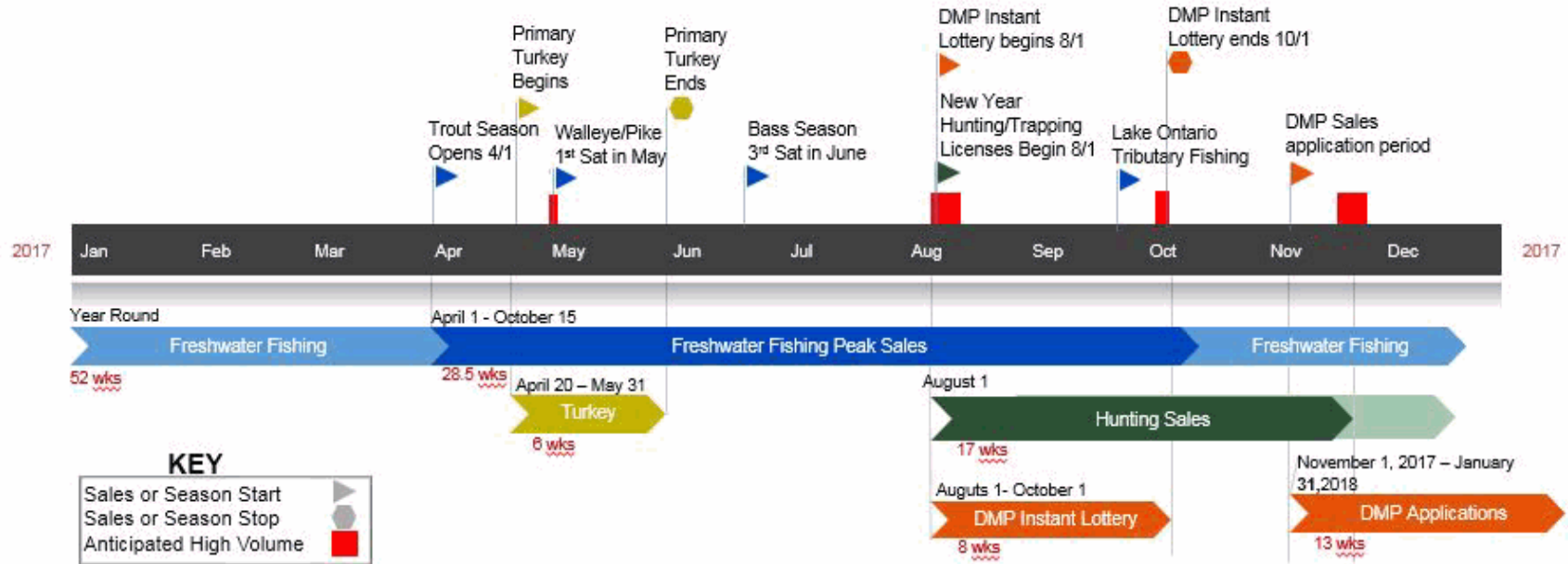
NYSDEC DECALS Daily Status Report 5/4/2017

Cumulative Sales by Date

— 2017 — 2016



Sports License Timeline 2017



Highest Volume Sales Dates Anticipated

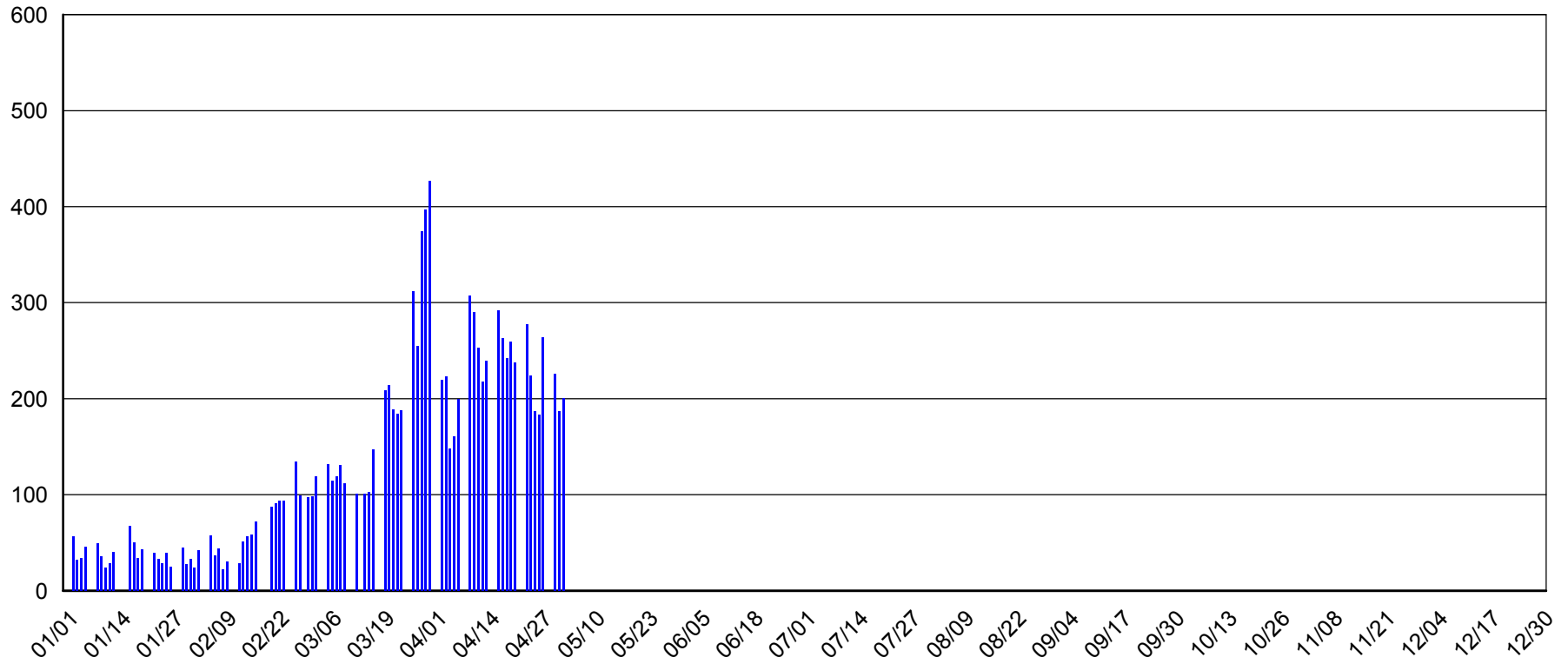
- Friday, April 21st – Sunday, April 30th
- Tuesday, August 1st – Sunday, August 13th
- Thursday, September 28th – Saturday, October 1st
- Wednesday, November 15th – Sunday, November 26th



Office of Information Technology Services

Enterprise Business Solutions

DTF Call Center - License Sales by Date



NYSDEC DECALS Daily Status Report 5/4/2017

DEC Cumulative Revenue Comparison 2017 vs 2016 by Month

Month	2016 (\$)	2017 (\$)	%	Difference (\$)
January	340,721	371,494	9	30,773
February	295,987	342,858	16	46,871
March	934,695	704,946	-25	-229,749
April	2,486,451	2,517,618	1	31,167
May	205,899	213,153	4	7,254
Grand Total	4,263,753	4,150,069	-3	-113,685



**Office of Information
Technology Services**

Enterprise Business Solutions

NYSDEC DECALS Daily Status Report 5/4/2017

NYSDEC Sports License Sales by Major License Type and by Agent Type - Cumulative Sales 2017

2017 Sales	Fishing	Hunting	Other	Total to Date	% of Total
Call Center	\$55053	\$36103	\$147	\$91,303	2.20%
Campsite	\$1308	\$10	\$0	\$1,318	0.03%
Internet	\$505754	\$90111	\$5805	\$601,670	14.50%
Municipality	\$385068	\$199934	\$413	\$585,415	14.11%
NYSDEC HQ	\$3252	\$6854	\$202	\$10,308	0.25%
NYSDEC Regional Office	\$3875	\$3906	\$0	\$7,781	0.19%
Retail	\$2313896	\$537666	\$712	\$2,852,274	68.73%
Grand Total	\$3,268,206	\$874,584	\$7,279	\$4,150,069	
% of Total	78.75%	21.07%	0.18%		



**Office of Information
Technology Services**

Enterprise Business Solutions

NYSDEC DECALS Daily Status Report 5/4/2017

NYSDEC Sports License Sales by Major License Type and by Agent Type - Cumulative Sales 2016

2016 Sales	Fishing	Hunting	Other	Total to Date	% of Total
Call Center	\$65,052	\$27,124	\$103	\$92,279	2.16%
Internet	\$469,422	\$121,898	\$2,065	\$593,385	13.92%
Municipality	\$432,000	\$189,691	\$183	\$621,874	14.59%
NYSDEC HQ	\$2,678	\$9,311	\$57	\$12,046	0.28%
NYSDEC Regional Office	\$835	\$1,765	\$2	\$2,602	0.06%
Retail	\$2,417,777	\$523,533	\$257	\$2,941,567	68.99%
Grand Total	\$3,387,764	\$873,322	\$2,667	\$4,263,753	
% of Total	79.45%	20.48%	0.06%		



**Office of Information
Technology Services**

Enterprise Business Solutions

NYSDEC DECALS Daily Status Report 5/4/2017

Cumulative Comparison

Year	Customers	Licenses	Sales
2017	187,510	255,294	\$4,150,069
2016	179,400	243,431	\$4,263,753



**Office of Information
Technology Services**

Enterprise Business Solutions

NYSDEC DECALS Daily Status Report 5/4/2017

NYSDEC Sports License Sold by Major License Type and by Agent Type - Cumulative Count 2017

Sale Method	Fishing	Hunting	Other	Total
Call Center	10,900	434	16	11,350
Campsite	45	1	0	46
Internet	42,883	1,046	968	44,897
Municipality	29,471	3,627	108	33,206
Native American Agency	224	90	0	314
NYSDEC HQ	249	37	28	314
NYSDEC Regional Office	267	22	0	289
Retail	149,245	15,477	156	164,878
Total	233,284	20,734	1,276	255,294



**Office of Information
Technology Services**

Enterprise Business Solutions

**NYSDEC Sports License Sold by Major License Type
and by Agent Type - Cumulative Count 2016**

Sale Method	Fishing	Hunting	Other	Total
Call Center	10,285	418	11	10,714
Internet	31,046	1,087	364	32,497
Municipality	31,945	3,915	64	35,924
Native American Agency	172	59	0	231
NYSDEC HQ	266	55	25	346
NYSDEC Regional Office	45	6	1	52
Retail	146,432	16,867	56	163,355
Total	220,191	22,407	521	243,119



DECALS 2.0 System Outage History - Details

Outage Date	Time	Hours	Cause
5/01	11:00 am - 11:10 am	0.17	A device failure at CNSE caused multiple applications, including DECALS, to experience outages or latency issues.



NEW YORK WORKS HATCHERY PROJECTS

Grey boxes indicate completed projects.

Updates in Bold

YEAR 1 FUNDING (NY Works 3)

Hatchery	Project	Cost	Project Window	Status & Progress
Stocking Trucks	Purchase 16 six-tank stocking trucks	\$ 1,829,000	ASAP	Trucks have been delivered. All tanks and aeration equipment have been installed and all trucks are on the road.
Chautauqua	Replace boilers used to heat fish production water	\$ 175,000	6/1-4/30	Bids received 5/20/15. Low bid is \$296,320. Contract approved by OSC on 7/3/15. Physical completion date is 12/15/15. Preconstruction meeting was held in Syracuse on 8/5/16. No start date set, but contractor eager to start. 11/4/15 - Installation has been completed; piping will be insulated and faulty control board in one of the boilers will be replaced in near future. 12/9/15 - Installation complete; inspection and training to happen mid-December. 1/6/16 - Inspection and training complete; fine-tuning cultural water heating controls. 3/8/16 - Reviewing change order to rewire power for boiler to generator back up panel. Contractor proposed additional valve for fine tune cultural heating. Contractor to schedule work. 9/16/16 - Project Complete
Chautauqua	Replace UV purification system	\$ 175,000	11/1-4/15	Bids received 5/20/15. Low bid is \$296,320. Contract approved by OSC on 7/3/15. Physical completion date is 12/15/15. Preconstruction meeting was held in Syracuse on 8/5/16. No start date set, but contractor eager to start. 11/4/15 - UV purifiers have been installed - awaiting final inspection by UV manufacturer. 12/9/15 - Installation complete; inspection and training to happen mid-December. 1/6/16 - Inspection and training complete; UV working but final testing deferred until June 2016 when lake water will be in use. 2/5/16 - Plans to install flow meter, modify piping, and add strainers upstream of new UV sterilizers. Adjusting boiler temps for heating hatchery water flows. 4/5/16 - Reviewing proposals for additional planned work. 9/16/16 - Project Complete
Caledonia	Purchase fiberglass replacements for concrete raceways in main hatchery building	\$ 70,000	7/1-2/28	Raceways delivered by May 2015; installation deferred to 2016 after structural assessment.
Oneida	Replace rotating drum water filter	\$ 300,000	9/1-3/1, (filter)	Contractor selected mid-March 2015; Contract awarded 5/28/15. Preconstruction meeting held on 7/27/15. 11/4/15 - Concrete sump complete and filter has been delivered to site. Tentative installation at the end of November. 12/9/15 - Filter has been installed and plumbed; Inspection and startup with manufacturer planned for mid-January. 1/6/16 - Screen has been successfully started up; performing according to design specifications. 3/3/16 - Final inspection completed.

NEW YORK WORKS HATCHERY PROJECTS

Grey boxes indicate completed projects.

Updates in Bold

Oneida	Replace boilers in hatchery building	\$ 125,000	7/1- 3/1	Contractor selected mid-March 2015; Contract awarded 5/28/15. Preconstruction meeting held on 7/27/15. 11/4/15 - Boilers have been installed and are operational.
Chateaugay	Replace 13 outside concrete raceways part 1	\$ 171,600	Purchase-anytime	Raceways were delivered in late May, 2015.
Rome	Repair/replace walls of main spring	\$ 170,000	6/1-7/15	Bid opening scheduled for 5/13/15; Project complete 12/1/15 (except site restoration - spring '16) Update - no bids received. Was re-bid on 6/3; low bid was \$298,500. Contract approved by OSC on 8/4/15. Operations to set up preconstruction meeting with contractor and set start date. 11/4/15 - Main spring wall replacement substantially complete. Site restoration and paving scheduled for late November. 12/9/15 - Final inspection completed. Contractor working on final punch list and site restoration. Spring creek cleanout repair portion of the project deferred until 2016, pending available funds. 1/6/16 - Punch list items completed. Flow meter operation and site stabilization being monitored. Site survey for Creek Spring clean out scheduled for 3/9/16. Work anticipated for fall 2016.
South Otselic	Replace earthen pond outlet structures and combine ponds	\$ 20,000		Soil borings complete, rest of work planned for 2016
Caledonia	Paint exterior of hatchery buildings	\$ 107,490	5/1- 8/1	Completed. Also painted inside the main hatchery building.
Caledonia	Repair and repave roadways and parking areas	\$ 238,348	Weather permitting	Completed.
Salmon River	Repair roof on main hatchery building	\$ 618,562	6/1-9-15	Preconstruction meeting held on 7/27/15, project to start 8/24/15. 11/4/15 - Roof membrane installed and project is substantially complete. Flashing being installed now. Should be done mid - late November. 12/9/15 - Warranty inspection by roofing manufacturer underway today; contractor has final punch list. 1/6/16 - Warranty inspection and final punch list complete.

Total Year 1 \$ 4,000,000

NEW YORK WORKS HATCHERY PROJECTS

Grey boxes indicate completed projects.

Updates in Bold

YEAR 2 FUNDING (NY Works 4)

South Otselic	Replace earthen pond outlet structures and combine ponds	\$ 1,050,000	7/1- 11/30	11/4/15 - Five bids received. Low bid is \$990,000. Work anticipated July-Sept. 2016. 1/6/16 - Contract was awarded in December 2015. 6/3/16 - Preconstruction meeting planned for June of 2016 (not scheduled yet). 9/16/16 - Work is ongoing and roughly 95% complete. 10/16/16 - Ladders into fish collection area installed; project nearing completion. 11/9/16 - Project complete.
Van Hornesville	Repair and Repave roadways and parking areas	\$ 50,000	Weather permitting	As of early August 2015, Operations to send JOC scope of work in near future. Work anticipated to start September 2015. 11/4/15 - In progress. Mid-November completion date. 1/6/16 - Project Complete.
Bath	Feed storage building	\$ -	Weather permitting	Possible 2016 project.
Rome	Repair/replace walls of main spring - supplemental funding for Year 1 project. 2016 - Spring creek cleanout repair portion of the project.	\$ 215,000	6/1-7/15	See above for project status. This is an add-on to year 1 funding, which was insufficient to fund entire project. 4/5/16 - Spring creek cleanout repair bids are due April 22, 2016. Work to be completed in Fall 2016. 5/3/16 - Bids received. Low bid is \$53,500. 9/16/16 - Preconstruction 9/16, work to start in October. 10/11/16 - Contractor on site. 11/9/16 - Work is ongoing. December 2016 - Project complete
Caledonia	Address structural deficiencies in main hatchery building; install new raceways and garage doors.	\$ 300,000	July through January	9/16/16 - Building has been inspected by Operations and temporary bracing on the outside of the building put in place to ensure the building is safe. Construction planned for 2017. 4/6/17 - Enginners performed site visit to acquire information for plan development.
Chateaugay	Replace 13 outside concrete raceways part 2	\$ 100,000	6/15-8/31	Insufficient time to do this via JOC in 2015 within project window; Deferred to 2016 and funded with \$100,000 of year 2 funds. 12/9/15 - Project plans and specifications under review. Tentative schedule is to have bids in by mid-January and an award made in March, 2016. 2/5/16 - Slab construction bids were due on 1/10/16. Low bid was \$62,200. Work scheduled for June 2016. 5/31/19 - demolition by hatchery staff started. 6/2/16 - Pre-construction meeting held with contractor for new pad and walls for raceway installation. 8/16/16 - Project Complete.
Oneida	Improve water intake settlement/screening	\$ 250,000	10/1-2/1 (dredge)	Dredging around intake design year 2015; work year 2016. 12/9/15 - Bathymetric survey planned for winter of 2015/2016.
South Otselic	Emergency generator replacement	\$ 75,000	Anytime	New project to replace failed generator. Temporary rental, followed by permanent replacement. 12/9/15 - Temporary emergency generator delivered and will be set up this week. 1/6/16 - Temporary emergency generator operational; Bids for the permanent emergency generator installation due mid-February 2016 and July/August 2016 targeted for installation. Bids for replacement received 2/10/16; Low bid is \$37,337. 9/16/16 - Project Complete.

NEW YORK WORKS HATCHERY PROJECTS

Grey boxes indicate completed projects.

Updates in Bold

Catskill	Repair outdoor concrete rearing ponds	\$ 500,000	Start late May	Develop scope of work year 2016, construction year 2017. 2/23/16 - Initial site visit for scoping completed.
Randolph	Rebuild "B" ponds	\$ 1,460,000	Start in June	Design year 2015; construction year 2016; Consider expanding project scope to cover A ponds; Funding reduced to pay for increases in Rome and Chateaugay projects.

Total Year 2 \$ 4,000,000

NEW YORK WORKS HATCHERY PROJECTS

Grey boxes indicate completed projects.

Updates in Bold

YEAR 3 FUNDING (NY Works 5)

Projects				
Bath	Feed Building	\$ 50,000		9/16/16 - Old structures have been removed and site has been prepped by regional operations and hatchery staff. Coordinating with regional operations staff for possible construction in summer 2017. 5/4/17- Quotes being obtained by Regional Operations Staff
Bath	Well Rehabilitation	\$ 90,000		Design work needed. Design work has been initiated. 2/1/17 - Design work continues. 3/6/17 - Project is out to bid - bid due date is March 22, 2017 3/22/17-One bid received that was within 10% of budget. Work to begin this summer.
Bath, Chateaugay, Chautauqua, South Otselic, Caledonia	Paving	\$ 266,000		
Caledonia	Outfall Reconfiguration - SPDES Compliance	\$ 100,000		9/16/16 - Initial design work has been completed and applications have been submitted for needed permits. 10/13/16 - Design work completed and under review in operations; Application for Article 24 permit has been submitted. 1/5/17 - Contract to do work under review. Bids received 2/1/17. Low bid \$117,840. 3/6/17 - Awaiting bid to be awarded. 3/2/17 Bid awarded. Work to begin this summer.
Chautauqua	Main Hatchery Roof, associated repairs	\$ 180,000		
Randolph, Bath, Cedar Springs	Predator Exclusion	\$ 1,100,000		10/13/16 - Hatchery visit scheduled for mid-November; 12/8/16 - Design work initiated for Bath and Cedar Springs enclosures. Price estimates being obtained for both hatcheries. 1/5/17 - Design work continuing. 2/1/17 - Preliminary drawings complete for Bath Hatchery Exclusion. 3/6/17 - Drawings for Bath are being finalized and specifications are being prepared. A suitable design for Cedar Springs (60 foot wide span) is still being worked on.
Rome/Caledonia/Randolph	Hydrogen Peroxide Storage - DHS Compliance	\$ 60,000		10/13/16 - Quotes being obtained for storage units. 12/8/16 - Container for Rome H purchased and site work completed. Quotes being obtained for Caledonia H. 1/5/17 - Obtaining quotes for the installation of security systems. 2/1/17 - Security systems have been installed at Randolph and Rome Hatcheries.
Multiple	Hatchery Manager Residence Repairs	\$ 200,000		9/16/16 - All residences have structural inspections completed. Waiting for inspection reports. 11/9/16 - Inspection reports have been received and reviewed. Prioritization and a spending plan is in preparation. 12/8/16- Work being completed at Caledonia hatchery's residence. 1/5/17 - Priority spending plan under review; some work being done by hatchery and operations staff.
Vehicles				

NEW YORK WORKS HATCHERY PROJECTS

Grey boxes indicate completed projects.

Updates in Bold

Adirondack, Chateaugay, Rome, Van Hornesville	Small stocking trucks (4; 1-ton flatbeds)	\$ 200,000		Requisition submitted 10/3/16 10/21/16- Purchase Order received. Delivery anticipated 4/1/17. 4/6/17 - Delivery pushed back until May.
Adirondack, Chateaugay, Rome, Van Hornesville	Tanks and aeration for small stocking trucks	\$ 44,000		
Chateaugay, Rome	Sludge Trucks (2)	\$ 360,000		Bids were received on 9/16. Requisition submitted 10/3/16. 10/21/16 Purchase Order received. Delivery anticipated 3/17/17. 4/6/17 - Trucks received. 5/4/17 - Plates and cards received. Trucks on the road.
Equipment				
Bath, Salmon River	Forklifts (2)	50000		10/13/16- Specifications and quote being obtained for Bath H Forklift. 12/8/16 - Bath H forklift received.
Catskill, Van Hornesville, Bath	Fish Pumps (3)	\$ 160,000		9/16/16 - Requisitions are being prepared for purchase. 10/13/16 - Purchase order sent to vendor. 2/1/17 - Bath Hatchery pump has been received.
Multiple	Pond Aerators	\$ 40,000		9/16/16 - Half the needed aerators have been ordered. Second requisition submitted 10/7/16. 12/8/16 - Presently receiving aerators from second order. 1/5/17 - All aerators received.
Multiple	Misc. Small Equipment Purchases	\$ 100,000		2/1/17 - Purchases are ongoing.

Total Year 3 \$ 3,000,000

Total \$ 11,000,000