



STATE OF NEW YORK CONSERVATION FUND ADVISORY BOARD  
625 Broadway, Albany, NY 12233-4750  
Monthly Meeting Minutes

**Three Hundred Sixty Seventh Meeting – April 10, 2017**  
**Department of Environmental Conservation, 625 Broadway, Albany**

**Call to Order** – The meeting was called to order at 9:01 AM.

**Meeting Adjourned** – The meeting was adjourned at 12:08 PM.

**Roll Call: 9:01am**

**Voting Board Members Present**

Vacant	Region 1
Gordon Whiting	Region 2
Vacant	Region 3
Tom Williams	Region 4
Jason Kemper	Region 5
Dave Corr	Region 6
Charles Pace	Region 7
Marc Osypian	Region 8
Dale Dunkelberger	Region 9
Bill Connors	FWMB
Ray Merlotto	NYSCC

**Voting Board Members Excused**

**Voting Board Members Absent**

**Abbreviations**

Ag. & Mkts = Department of Agriculture and Markets  
CFAB or the Board = Conservation Fund Advisory Board  
DEC or the Department = NYS Department of Environmental Conservation  
DFW = Division of Fish and Wildlife  
DLE = Division of Law Enforcement

**Ex-Officio Members Present**

*DEC Commissioner represented by: Kathy Moser*

**Ex-Officio Members Absent**

*Senate Finance Committee*  
*Senate EnCon Committee*  
*Assembly Ways and Means Committee*  
*Assembly EnCon Committee*

**DEC Personnel**

*Division of Fish and Wildlife: Doug Stang, Assistant Director*  
*Division of Law Enforcement: Joe Schneider, Director*

**Guests:**

*Danielle Schittino, NYSDEC Legislative Affairs*  
*Erin Hovish, DMBS*

DLF = Division of Lands and Forest  
DMBS = Division of Management and Budget Services  
OGC = DEC Office of General Counsel  
DOB = Division of the Budget  
DOP = Division of Operation Services  
DPAE = Division of Public Affairs & Education  
OSC = Office of State Comptroller

## **Correspondence:**

- Board Member Charlie Pace discussed letter from Ms. Darci Cook regarding Dog Trials held on Wildlife Management Areas.

## **Minutes of Prior Meeting:**

***MOTION: Charlie Pace motioned to accept March's minutes, Dave Corr Seconded, Motion passed.***

## **Executive Report:**

Kathy Moser, Deputy Commissioner of Natural Resources, provided Board with the following updates:

- 2017-2018 Budget
  - Adventure NY/NY Works - \$30 million to include Boat Launches and trails.
  - NY Works 6 includes funds for DEC hatcheries (\$3 million) and game farm (\$1 million)
  - Total funding for first four years of NYWorks initiative:
    - \$14 Million for Hatcheries,
    - \$2 Million game farm.
- Board inquired about status of Kiosk at Moose River Plains, Kathy will check on this.
- Meeting requested of Kathy Moser to discuss Easements and Access for Regions 5 and 6.
- AIS signage, template is available for use by the public.

Danielle Schittino, NYSDEC Legislative Affairs updated the Board with the following updates:

- NYSDEC Departmental Bill introduced in Senate by Senator O'Mara (S5301), no movement in Assembly.
- Hunting related items were not discussed during budget negotiations.
- 12- year old universal hunting age was not included in DEC's legislative proposal (removed by Governor's Office); CFAB members are frustrated considering it was part of the Governor's initiative on retention and recruitment of license buyers.

## **Division of Fish and Wildlife Report:**

Assistant Director Doug Stang provided Board Members with the following updates:

- License Sales, Mobile app, regulations (Complete information provided in packet).
- Hunting and Fishing App will be included in Packet Ranger App and ready for Turkey Season.
- Hatchery Progress – 17 of 35 projects are done. Having delays in back filling positions. Overtime is being allowed to prevent staff-shortage issues with spring stocking.
- Board Members expressed concerns over shutting of water to downstream side of Erieville Lake. Request was made for a Memo of Understand to be established between Canal Corp. and NYSDEC to prevent future events like this.
- Discussion addressing Board Members concerns on AIS and public outreach; Members were provided a link to DEC signs (capable of downloading and printing)  
<http://www.dec.ny.gov/outdoor/85939.html>

- Board Members also brought up Oswegatchie RMP and lack of access including ATV; Blue Swamp Road and access from North. Funds are available if an agreement can be reached.

### **Division of Law Enforcement Report:**

Director Joe Schneider provided Board Members with the following updates:

- 3 additional recruits lost, (1 ECO and 2 Rangers for academics). New total is 34 ECOs and 9 Rangers.
- Graduation is scheduled for August 25, 2017, in Pulaski, NY.
- Update on Officer Davey, he is doing very well.
- Vehicle update: 60 vehicles in all:
  - 15 Dodge Durango's (are being outfitted with dual radios);
  - 3 K-9 and
  - 42 Pickup trucks
- Gearing up for Turkey Season
- New card for reporting violators. Available via ECO's or Regionals Offices, provided to Board Members.

### **CFAB Business:**

- Legislative Priorities discussed and need to reach out to legislators with emphasis on economic messages/benefits; benefits to youth and women throughout New York. Put more pressure on legislators.
- Discussion on 480a and 480b and lack of progress; need a bill put together so discussion can occur with Legislators.
- CFAB rack card; Message, duties and additional information. Tom Williams and Bill Conners to coordinate.

***Dave Corr motioned to adjourn the meeting, Ray Merlotto seconded – motion passed, Meeting Adjourned at 12:08 pm.***

**Update on DEC's E-Licensing system and sporting license sales:**

**e-Licensing:**

**Status Summary and Activities Completed This Period**

- *Mobile App (HuntFishNY)* for electronic licenses and game harvest reporting will be included as a companion app to and available via Pocket Ranger's *The Official NY Fishing, Hunting, and Wildlife APP* by Parks-by-Nature. Anticipated roll-out is end of April.
- DEC will promote game harvest and electronic license as new features available via *The Official NY Fishing, Hunting, and Wildlife APP*.
- Work with ITS staff to incorporate the issuance of Deer Management Assistance Permits (DMAP) via DECALS is on hold pending further cost analysis and capacity of NYS ITS to deliver.
- DEC received the estimate to include purchasing a sporting license as part of the *HuntFishNY* mobile app (\$53,268) which includes development of "device-responsive" user interface. Decision to move forward is pending cost estimate and capacity to deliver DMAP and capacity of Parks-by-Nature to deliver license purchase as a non-cost option to *The Official NY Fishing, Hunting, and Wildlife APP*.
- DEC will explore purchase of licenses via *The Official NY Fishing, Hunting, and Wildlife APP* as a no-cost option

**License Sales**

- Calendar year 2017 sales to date: \$1.77 M, approximately 7.7% less than the same period in 2016.
- Daily sales reports have been re-initiated with the onset of trout season (please see attached)
- License sales / purchase pattern mirrors 2016
- Relatively high percentage of purchases (16 %) via the internet
- System has been performing well (more than 160 days since last outage)

Division of Fish and Wildlife items for Conservation Fund Advisory Board meeting  
April 10, 2017

**Filled Position report:**

**Division of Fish and Wildlife**

<u>Account</u>	<u>Number of Staff</u>	<u>Change</u>
Access Land Acquisition	1	
Habitat Conservation and Access Account	9*	
Hazardous Waste Cleanup Account	2.75	
State Purposes Account	3	
Federal Fish and Wildlife Grants Account	49.5	+1.0
Conservation Fund (Traditional Account)	238	+2.0
Environmental Regulatory Account	<u>5</u>	
<b>Total</b>	<b>308.25</b>	<b>+3.0</b>

\*Operations staff incorrectly placed under DFW

**Conservation Fund (Main Account)**

<u>Division</u>	<u>Number of Staff</u>	<u>Change</u>
Fish and Wildlife	238	+2.0
General Counsel	1	
Law Enforcement	83.5	+3.0
Operations	5	
Management and Budget Services	2	
Office of Communication Services	1	
Regional Affairs	<u>3</u>	
<b>Total</b>	<b>333.5</b>	<b>+5.0</b>

**Status of Regulations (changes from previous month in bold):**

Pending Proposals:

1) **6NYCRR Part 3 Reptiles and Amphibians.** Amend Part 3 of 6 NYCRR by repealing Part 3.1 and adding diamondback terrapin to the list of native turtles in Part 3.2(a). This will close the commercial and recreational harvest of diamondback terrapins. The diamondback terrapin is a turtle that inhabits the brackish waters of New York, predominantly in the bays and harbors of New York City and Long Island. There are concerns over the long term viability of this species. *RIM signed 1/31/2017. Notice of Proposed Rulemaking under internal review.*

2) **6NYCRR Part 2 More than One Species.** This proposal will amend 6 NYCRR Part 2/Section 2.2, "Hunting small game mammals; bobcat", and Part 6/Section 6.2, "Bobcat

trapping seasons and bag limits” to remove the requirement for licensed individuals to obtain an additional special permit to hunt or trap bobcats in the Harvest Expansion Area (HEA; select Wildlife Management Units in central and western New York). After three seasons of data collection, sufficient information on harvest pressure and take has been collected such that the special permit is no longer needed. *RIM signed 1/31/2017. Notice of Proposed Rulemaking under internal review.*

3) **6NYCRR Part 186 (new) and Part 189 Chronic Wasting Disease.** This proposal will adopt a new regulation (6 NYCRR Part 186) to prohibit the intentional feeding of wild deer and moose, the incidental feeding of wild deer and moose after warning from the Department, and the sale of feed products labeled or packaged for wild deer or moose. We will continue to provide exemptions for bird feeders, wildlife plantings, and bona fide agricultural purposes. Existing sections of Part 189 (189.3 [b] and [c]) pertaining to the feeding of deer will be removed to avoid confusion with Part 186. Additionally, we propose to formally define the application procedures and conditions for issuance of a 4-Poster permit for the use of 4-Poster Tickicide. *RIM signed 3/7/2017. Notice of Proposed Rulemaking under internal review.*

Proposals Filed:

1) **6NYCRR Part 180.6 Free Sport Fishing Days.** In accordance to change in ECL 11-0327 that provided for up to 6 additional free fishing days, amend regulations to add four free sport fishing days to complement the existing free sport fishing days and revise the existing free sport fishing days:

- Presidents Day Weekend - February (2 days) – These two days coincide with winter recess for most schools, making it ideal for families to try ice fishing.
- National Hunting and Fishing Day (1 day) - the 4<sup>th</sup> Saturday in September links to many promotional events taking place nationwide. Fishing at this time of year is generally good for many species, including the very popular Fall salmon fishing in the Great Lakes tributaries; and
- Veteran’s Day (1 day) - fishing is considered one of the most therapeutic outdoor activities, making it the ideal tribute to veterans and those currently serving in the armed forces.
- Current free sport fishing days will be changed from “the weekend (Saturday and Sunday) which includes the last Saturday in the month of June” to “the last full weekend (Saturday and Sunday) in the month of June.”

*RIM signed 3/21/2016. Notice of Proposed Rulemaking filed with Department of State 3/6/2017 and published in the New York State Register 3/22/2017 with public comment period running through 5/6/2017.*

Pending Adoptions: None

Emergency Rules: None

Recent Adoptions: None

**Status of DEC Hatchery System Infrastructure Work:**

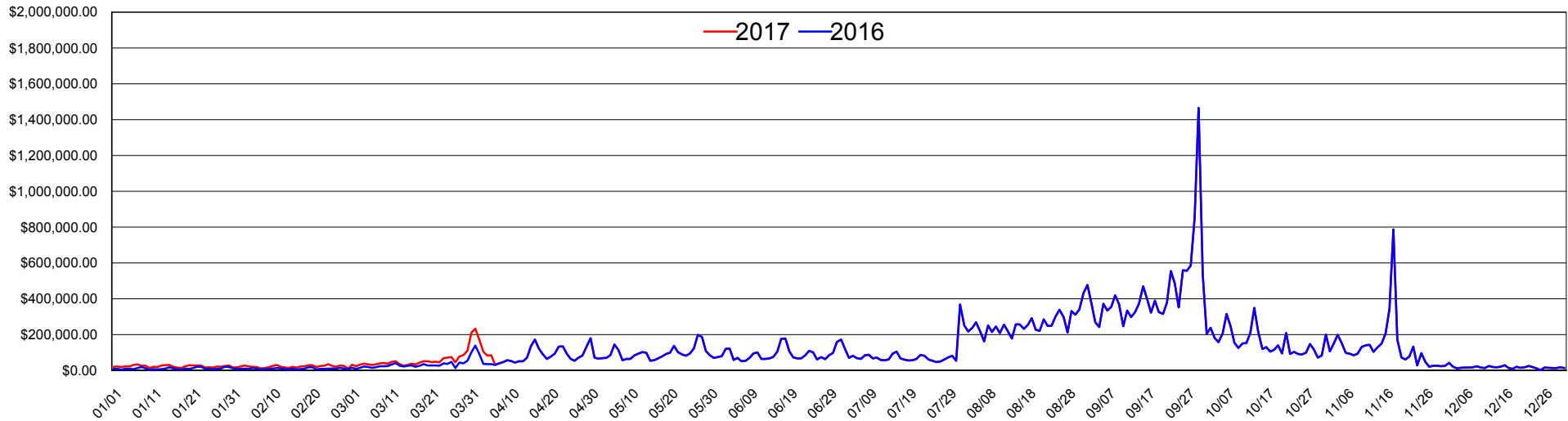
Updated table providing the status of DEC Hatchery projects funded via New York Works III, New York Works IV, and New York Works V is attached.

Highlights:

- 17 of 36 projects identified to date are completed
  - o All 12 New York Works III projects completed
  - o 3 New York Works IV projects completed
  - o 1 New York Works V project completed
  - o \$5.53 M of the \$11 M in New York Works funds expended
  
- One suitable bid received for well rehabilitation at Bath Hatchery and work to begin this summer
  
- Predator exclusion devices - drawings for Bath are being finalized and specifications are being prepared. A suitable design for Cedar Springs (60 foot wide span) is still being worked on.

# NYSDEC DECALS Daily Status Report 4/6/2017

<b>Revenue Status</b>	<ul style="list-style-type: none"> <li>• \$1,767,004 collected for 1/1/2017 to 4/5/2017</li> <li>• -\$147,126.04 less compared to 2016</li> <li>• -7.69% decrease compared to the 2016 revenue for the same period of sales</li> </ul>
<b>2016 Comparison</b>	<p>Cumulative Sales Comparison</p> <ul style="list-style-type: none"> <li>• 2016 - License Sold - 98,938 Sales Amount - \$1,914,130 Customers - 74,095</li> <li>• 2017 - License Sold - 103,333 Sales Amount - \$1,767,004 Customers - 79,331</li> </ul>
<b>Sytem Status</b>	<ul style="list-style-type: none"> <li>• License Sales System is operational and continues to perform as expected.</li> <li>• Days Since Last Outage: <b>161</b></li> </ul>
<b>Agent Status</b>	<ul style="list-style-type: none"> <li>• Sales Continues Uninterrupted</li> <li>• 1,093 Unique Agents Have made Successful sales.</li> <li>• The number of agents selling licenses on 4/05 - 471</li> </ul>
<b>Call Center Status</b>	<ul style="list-style-type: none"> <li>• Call Center sold the following number of licenses:4/05 - 149</li> </ul>



**NOTE: Sales may vary if purchases are voided at later dates.**



**Office of Information  
Technology Services**

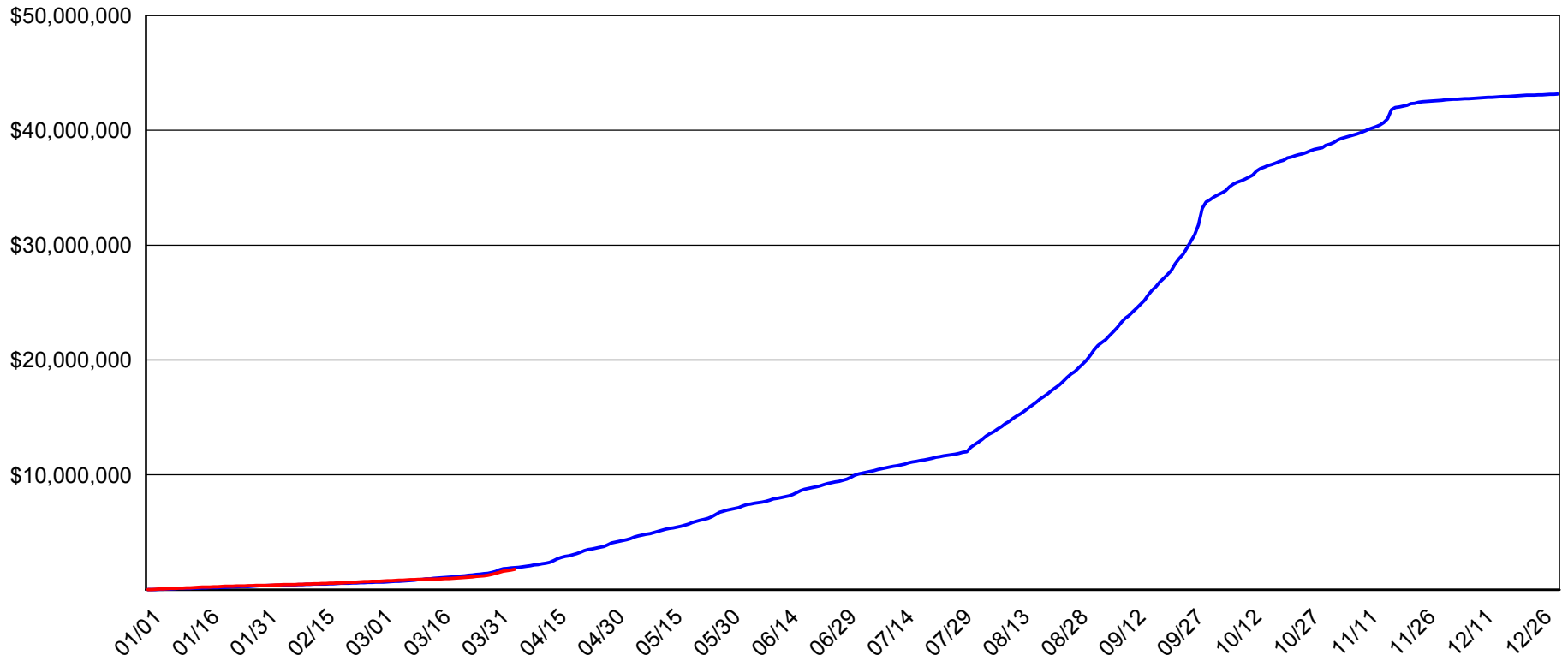
**Enterprise Business Solutions**



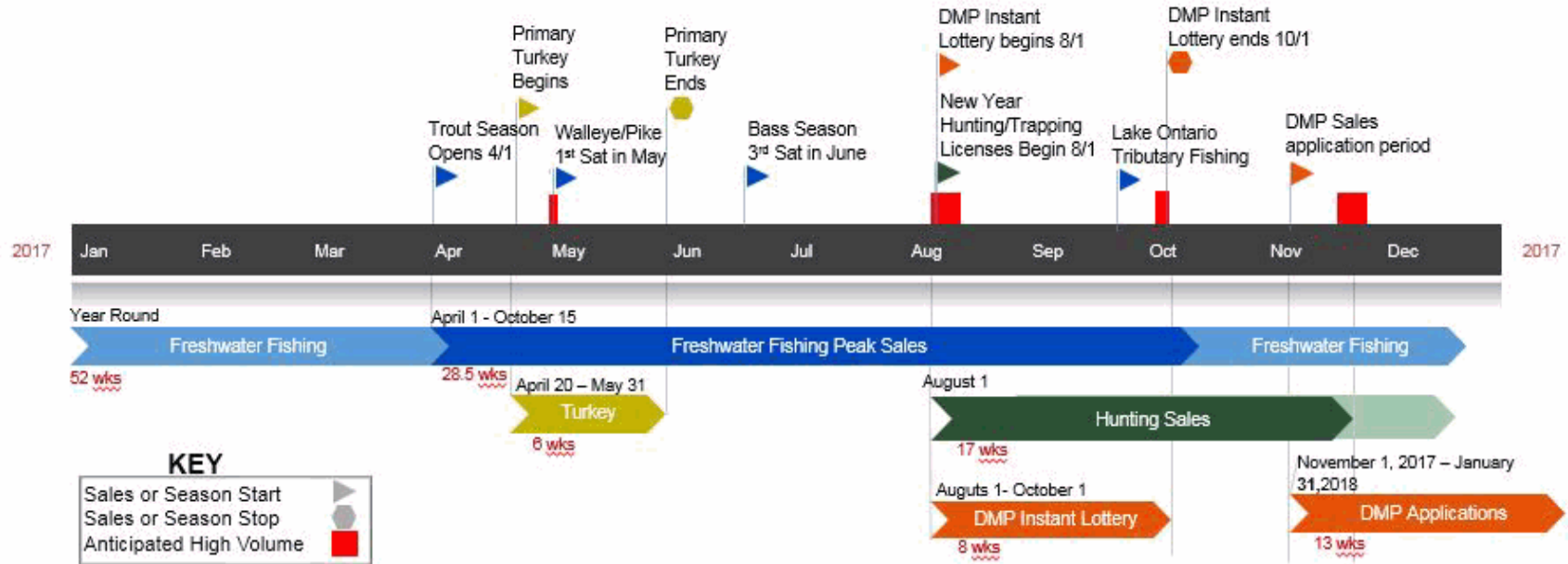
# NYSDEC DECALS Daily Status Report 4/6/2017

## Cumulative Sales by Date

— 2017 — 2016



## Sports License Timeline 2017



**Highest Volume Sales Dates Anticipated**

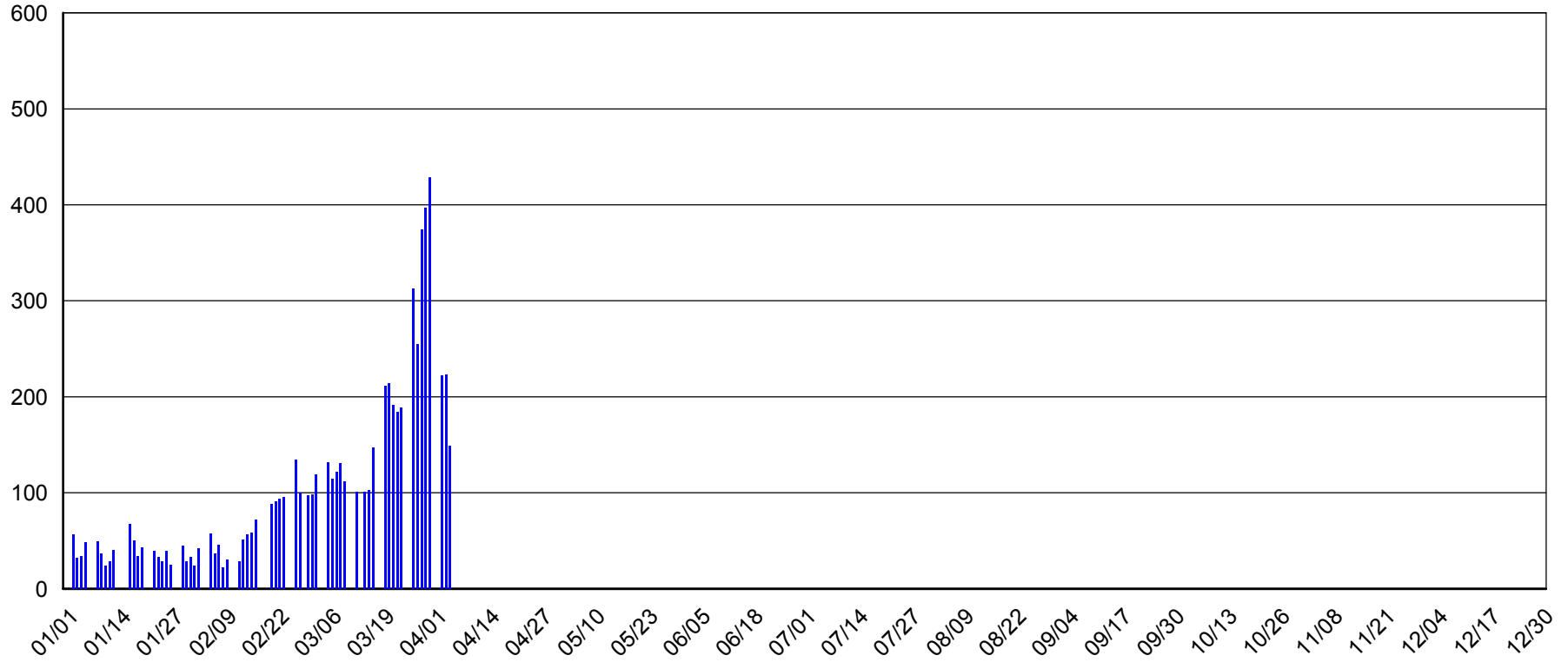
- Friday, April 21<sup>st</sup> – Sunday, April 30<sup>th</sup>
- Tuesday, August 1<sup>st</sup> – Sunday, August 13<sup>th</sup>
- Thursday, September 28<sup>th</sup> – Saturday, October 1<sup>st</sup>
- Wednesday, November 15<sup>th</sup> – Sunday, November 26<sup>th</sup>



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### DTF Call Center - License Sales by Date



## NYSDEC DECALS Daily Status Report 4/6/2017

### DEC Cumulative Revenue Comparison 2017 vs 2016 by Month

Month	2016 (\$)	2017 (\$)	%	Difference (\$)
January	340,721	373,479	10	32,758
February	296,522	345,439	16	48,917
March	935,995	707,601	-24	-228,394
April	340,892	340,485	0	-407
<b>Grand Total</b>	<b>1,914,130</b>	<b>1,767,004</b>	<b>-8</b>	<b>-147,126</b>



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## NYSDEC DECALS Daily Status Report 4/6/2017

### NYSDEC Sports License Sales by Major License Type and by Agent Type - Cumulative Sales 2017

2017 Sales	Fishing	Hunting	Other	Total to Date	% of Total
Call Center	\$25601	\$21641	\$125	\$47,367	2.68%
Campsite	\$410	\$0	\$0	\$410	0.02%
Internet	\$219769	\$57509	\$3450	\$280,728	15.89%
Municipality	\$158118	\$125614	\$207	\$283,939	16.07%
NYSDEC HQ	\$1369	\$3747	\$167	\$5,283	0.30%
NYSDEC Regional Office	\$3530	\$3844	\$0	\$7,374	0.42%
Retail	\$851231	\$290242	\$431	\$1,141,904	64.62%
<b>Grand Total</b>	<b>\$1,260,028</b>	<b>\$502,597</b>	<b>\$4,379</b>	<b>\$1,767,004</b>	
<b>% of Total</b>	<b>71.31%</b>	<b>28.44%</b>	<b>0.25%</b>		



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## NYSDEC DECALS Daily Status Report 4/6/2017

### NYSDEC Sports License Sales by Major License Type and by Agent Type - Cumulative Sales 2016

2016 Sales	Fishing	Hunting	Other	Total to Date	% of Total
Call Center	\$30,852	\$16,841	\$57	\$47,750	2.49%
Internet	\$219,474	\$77,711	\$1,222	\$298,407	15.59%
Municipality	\$202,236	\$123,761	\$132	\$326,129	17.04%
NYSDEC HQ	\$930	\$7,535	\$42	\$8,507	0.44%
NYSDEC Regional Office	\$385	\$915	\$2	\$1,302	0.07%
Retail	\$971,783	\$260,044	\$208	\$1,232,035	64.37%
<b>Grand Total</b>	<b>\$1,425,660</b>	<b>\$486,807</b>	<b>\$1,663</b>	<b>\$1,914,130</b>	
<b>% of Total</b>	<b>74.48%</b>	<b>25.43%</b>	<b>0.09%</b>		



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# NYSDEC DECALS Daily Status Report 4/6/2017

## Cumulative Comparison

Year	Customers	Licenses	Sales
2017	79,331	103,333	\$1,767,004
2016	74,095	98,938	\$1,914,130

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## NYSDEC DECALS Daily Status Report 4/6/2017

### NYSDEC Sports License Sold by Major License Type and by Agent Type - Cumulative Count 2017

Sale Method	Fishing	Hunting	Other	Total
Call Center	6,405	245	14	6,664
Campsite	13	0	0	13
Internet	22,868	609	555	24,032
Municipality	12,404	1,199	61	13,664
Native American Agency	108	61	0	169
NYSDEC HQ	105	15	19	139
NYSDEC Regional Office	245	17	0	262
Retail	54,369	3,928	93	58,390
<b>Total</b>	<b>96,517</b>	<b>6,074</b>	<b>742</b>	<b>103,333</b>



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## NYSDEC DECALS Daily Status Report 4/6/2017

### NYSDEC Sports License Sold by Major License Type and by Agent Type - Cumulative Count 2016

Sale Method	Fishing	Hunting	Other	Total
Call Center	5,319	223	8	5,550
Internet	14,353	686	210	15,249
Municipality	14,949	1,277	43	16,269
Native American Agency	77	38	0	115
NYSDEC HQ	106	39	21	166
NYSDEC Regional Office	18	2	1	21
Retail	57,176	4,036	44	61,256
<b>Total</b>	<b>91,998</b>	<b>6,301</b>	<b>327</b>	<b>98,626</b>



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**DECALS 2.0 System Outage History - Details**

Outage Date	Time	Hours	Cause
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**NEW YORK WORKS HATCHERY PROJECTS**

Grey boxes indicate completed projects.

**Updates in Bold**

**YEAR 1 FUNDING (NY Works 3)**

Hatchery	Project	Cost	Project Window	Status & Progress
Stocking Trucks	Purchase 16 six-tank stocking trucks	\$ 1,829,000	ASAP	Trucks have been delivered. All tanks and aeration equipment have been installed and all trucks are on the road.
Chautauqua	Replace boilers used to heat fish production water	\$ 175,000	6/1-4/30	<p>Bids received 5/20/15. Low bid is \$296,320.                      Contract approved by OSC on 7/3/15.                      Physical completion date is 12/15/15.                      Preconstruction meeting was held in Syracuse on 8/5/16. No start date set, but contractor eager to start.                      11/4/15 - Installation has been completed; piping will be insulated and faulty control board in one of the boilers will be replaced in near future.                      12/9/15 - Installation complete; inspection and training to happen mid-December.                      1/6/16 - Inspection and training complete; fine-tuning cultural water heating controls.                      3/8/16 - Reviewing change order to rewire power for boiler to generator back up panel. Contractor proposed additional valve for fine tune cultural heating. Contractor to schedule work.                      9/16/16 - Project Complete</p>
Chautauqua	Replace UV purification system	\$ 175,000	11/1-4/15	<p>Bids received 5/20/15. Low bid is \$296,320.                      Contract approved by OSC on 7/3/15.                      Physical completion date is 12/15/15.                      Preconstruction meeting was held in Syracuse on 8/5/16. No start date set, but contractor eager to start.                      11/4/15 - UV purifiers have been installed - awaiting final inspection by UV manufacturer.                      12/9/15 - Installation complete; inspection and training to happen mid-December.                      1/6/16 - Inspection and training complete; UV working but final testing deferred until June 2016 when lake water will be in use.                      2/5/16 - Plans to install flow meter, modify piping, and add strainers upstream of new UV sterilizers.                      Adjusting boiler temps for heating hatchery water flows.                      4/5/16 - Reviewing proposals for additional planned work.                      9/16/16 - Project Complete</p>
Caledonia	Purchase fiberglass replacements for concrete raceways in main hatchery building	\$ 70,000	7/1-2/28	Raceways delivered by May 2015; installation deferred to 2016 after structural assessment.
Oneida	Replace rotating drum water filter	\$ 300,000	9/1-3/1, (filter)	<p>Contractor selected mid-March 2015; Contract awarded 5/28/15.                      Preconstruction meeting held on 7/27/15.                      11/4/15 - Concrete sump complete and filter has been delivered to site. Tentative installation at the end of November.                      12/9/15 - Filter has been installed and plumbed; Inspection and startup with manufacturer planned for mid-January.                      1/6/16 - Screen has been successfully started up; performing according to design specifications.                      3/3/16 - Final inspection completed.</p>

**NEW YORK WORKS HATCHERY PROJECTS**

Grey boxes indicate completed projects.

**Updates in Bold**

Oneida	Replace boilers in hatchery building	\$ 125,000	7/1- 3/1	Contractor selected mid-March 2015; Contract awarded 5/28/15. Preconstruction meeting held on 7/27/15. 11/4/15 - Boilers have been installed and are operational.
Chateaugay	Replace 13 outside concrete raceways part 1	\$ 171,600	Purchase-anytime	Raceways were delivered in late May, 2015.
Rome	Repair/replace walls of main spring	\$ 170,000	6/1-7/15	Bid opening scheduled for 5/13/15; Project complete 12/1/15 (except site restoration - spring '16) Update - no bids received. Was re-bid on 6/3; low bid was \$298,500. Contract approved by OSC on 8/4/15. Operations to set up preconstruction meeting with contractor and set start date. 11/4/15 - Main spring wall replacement substantially complete. Site restoration and paving scheduled for late November. 12/9/15 - Final inspection completed. Contractor working on final punch list and site restoration. Spring creek cleanout repair portion of the project deferred until 2016, pending available funds. 1/6/16 - Punch list items completed. Flow meter operation and site stabilization being monitored. Site survey for Creek Spring clean out scheduled for 3/9/16. Work anticipated for fall 2016.
South Otselic	Replace earthen pond outlet structures and combine ponds	\$ 20,000		Soil borings complete, rest of work planned for 2016
Caledonia	Paint exterior of hatchery buildings	\$ 107,490	5/1- 8/1	Completed. Also painted inside the main hatchery building.
Caledonia	Repair and repave roadways and parking areas	\$ 238,348	Weather permitting	Completed.
Salmon River	Repair roof on main hatchery building	\$ 618,562	6/1-9-15	Preconstruction meeting held on 7/27/15, project to start 8/24/15. 11/4/15 - Roof membrane installed and project is substantially complete. Flashing being installed now. Should be done mid - late November. 12/9/15 - Warranty inspection by roofing manufacturer underway today; contractor has final punch list. 1/6/16 - Warranty inspection and final punch list complete.

**Total Year 1 \$ 4,000,000**

**YEAR 2 FUNDING (NY Works 4)**

South Otselic	Replace earthen pond outlet structures and combine ponds	\$ 1,050,000	7/1- 11/30	11/4/15 - Five bids received. Low bid is \$990,000. Work anticipated July-Sept. 2016. 1/6/16 - Contract was awarded in December 2015. 6/3/16 - Preconstruction meeting planned for June of 2016 (not scheduled yet). 9/16/16 - Work is ongoing and roughly 95% complete. 10/16/16 - Ladders into fish collection area installed; project nearing completion. 11/9/16 - Project complete.
Van Hornesville	Repair and Repave roadways and parking areas	\$ 50,000	Weather permitting	As of early August 2015, Operations to send JOC scope of work in near future. Work anticipated to start September 2015. 11/4/15 - In progress. Mid-November completion date. 1/6/16 - Project Complete.
Bath	Feed storage building	\$ -	Weather permitting	Possible 2016 project.

**NEW YORK WORKS HATCHERY PROJECTS**

Grey boxes indicate completed projects.

**Updates in Bold**

Rome	Repair/replace walls of main spring - supplemental funding for Year 1 project. 2016 - Spring creek cleanout repair portion of the project.	\$ 215,000	6/1-7/15	See above for project status. This is an add-on to year 1 funding, which was insufficient to fund entire project. 4/5/16 - Spring creek cleanout repair bids are due April 22, 2016. Work to be completed in Fall 2016. 5/3/16 - Bids received. Low bid is \$53,500. 9/16/16 - Preconstruction 9/16, work to start in October. 10/11/16 - Contractor on site. 11/9/16 - Work is ongoing. December 2016 - Project complete
Caledonia	Address structural deficiencies in main hatchery building; install new raceways and garage doors.	\$ 300,000	July through January	9/16/16 - Building has been inspected by Operations and temporary bracing on the outside of the building put in place to ensure the building is safe. Construction planned for 2017. 4/6/17 - Enginners performed site visit to acquire information for plan development.
Chateaugay	Replace 13 outside concrete raceways part 2	\$ 100,000	6/15-8/31	Insufficient time to do this via JOC in 2015 within project window; Deferred to 2016 and funded with \$100,000 of year 2 funds. 12/9/15 - Project plans and specifications under review. Tentative schedule is to have bids in by mid-January and an award made in March, 2016. 2/5/16 - Slab construction bids were due on 1/10/16. Low bid was \$62,200. Work scheduled for June 2016. 5/31/16 - demolition by hatchery staff started. 6/2/16 - Pre-construction meeting held with contractor for new pad and walls for raceway installation. 8/16/16 - Project Complete.
Oneida	Improve water intake settlement/screening	\$ 250,000	10/1-2/1 (dredge)	Dredging around intake design year 2015; work year 2016. 12/9/15 - Bathymetric survey planned for winter of 2015/2016.
South Otselic	Emergency generator replacement	\$ 75,000	Anytime	New project to replace failed generator. Temporary rental, followed by permanent replacement. 12/9/15 - Temporary emergency generator delivered and will be set up this week. 1/6/16 - Temporary emergency generator operational; Bids for the permanent emergency generator installation due mid-February 2016 and July/August 2016 targeted for installation. Bids for replacement received 2/10/16; Low bid is \$37,337. 9/16/16 - Project Complete.
Catskill	Repair outdoor concrete rearing ponds	\$ 500,000	Start late May	Develop scope of work year 2016, construction year 2017. 2/23/16 - Initial site visit for scoping completed.
Randolph	Rebuild "B" ponds	\$ 1,460,000	Start in June	Design year 2015; construction year 2016; Consider expanding project scope to cover A ponds; Funding reduced to pay for increases in Rome and Chateaugay projects.

**Total Year 2 \$ 4,000,000**

**YEAR 3 FUNDING (NY Works 5)**

<b>Projects</b>				
Bath	Feed Building	\$ 50,000		9/16/16 - Old structures have been removed and site has been prepped by regional operations and hatchery staff. Coordinating with regional operations staff for possible construction in summer 2017.

## NEW YORK WORKS HATCHERY PROJECTS

Grey boxes indicate completed projects.

**Updates in Bold**

Bath	Well Rehabilitation	\$ 90,000		Design work needed. Design work has been initiated. 2/1/17 - Design work continues. 3/6/17 - Project is out to bid - bid due date is March 22, 2017 <b>3/22/17-One bid received that was within 10% of budget. Work to begin this summer.</b>
Bath, Chateaugay, Chautauqua, South Otselic, Caledonia	Paving	\$ 266,000		
Caledonia	Outfall Reconfiguration - SPDES Compliance	\$ 100,000		9/16/16 - Initial design work has been completed and applications have been submitted for needed permits. 10/13/16 - Design work completed and under review in operations; Application for Article 24 permit has been submitted. 1/5/17 - Contract to do work under review. Bids received 2/1/17. Low bid \$117,840. 3/6/176 - Awaiting bid to be awarded. 3/?/17 Bid awarded. Work to begin this summer.
Chautauqua	Main Hatchery Roof, associated repairs	\$ 180,000		
Randolph, Bath, Cedar Springs	Predator Exclusion	\$ 1,100,000		10/13/16 - Hatchery visit scheduled for mid-November; 12/8/16 - Design work initiated for Bath and Cedar Springs enclosures. Price estimates being obtained for both hatcheries. 1/5/17 - Design work continuing. 2/1/17 - Preliminary drawings complete for Bath Hatchery Exclusion. <b>3/6/17 - Drawings for Bath are being finalized and specifications are being prepared. A suitable design for Cedar Springs (60 foot wide span) is still being worked on.</b>
Rome/Caledonia/Randolph	Hydrogen Peroxide Storage - DHS Compliance	\$ 60,000		10/13/16 - Quotes being obtained for storage units. 12/8/16 - Container for Rome H purchased and site work completed. Quotes being obtained for Caledonia H. 1/5/17 - Obtaining quotes for the installation of security systems. 2/1/17 - Security systems have been installed at Randolph and Rome Hatcheries.
Multiple	Hatchery Manager Residence Repairs	\$ 200,000		9/16/16 - All residences have structural inspections completed. Waiting for inspection reports. 11/9/16 - Inspection reports have been received and reviewed. Prioritization and a spending plan is in preparation. 12/8/16- Work being completed at Caledonia hatchery's residence. 1/5/17 - Priority spending plan under review; some work being done by hatchery and operations staff.
<b>Vehicles</b>				
Adirondack, Chateaugay, Rome, Van Hornesville	Small stocking trucks (4; 1-ton flatbeds)	\$ 200,000		Requisition submitted 10/3/16 10/21/16- Purchase Order received. Delivery anticipated 4/1/17. 4/6/17 - Delivery pushed back until May.

**NEW YORK WORKS HATCHERY PROJECTS**

Grey boxes indicate completed projects.

**Updates in Bold**

Adirondack, Chateaugay, Rome, Van Hornesville	Tanks and aeration for small stocking trucks	\$ 44,000		
Chateaugay, Rome	Sludge Trucks (2)	\$ 360,000		Bids were received on 9/16. Requisition submitted 10/3/16. 10/21/16 Purchase Order received. Delivery anticipated 3/17/17. 4/6/17 - Trucks received. Awaiting tags and fuel cards.
<b>Equipment</b>				
Bath, Salmon River	Forklifts (2)	50000		10/13/16- Specifications and quote being obtained for Bath H Forklift. 12/8/16 - Bath H forklift received.
Catskill, Van Hornesville, Bath	Fish Pumps (3)	\$ 160,000		9/16/16 - Requisitions are being prepared for purchase. 10/13/16 - Purchase order sent to vendor. 2/1/17 - Bath Hatchery pump has been received.
Multiple	Pond Aerators	\$ 40,000		9/16/16 - Half the needed aerators have been ordered. Second requisition submitted 10/7/16. 12/8/16 - Presently receiving aerators from second order. 1/5/17 - All aerators received.
Multiple	Misc. Small Equipment Purchases	\$ 100,000		2/1/17 - Purchases are ongoing.

**Total Year 3 \$ 3,000,000**

**Total \$ 11,000,000**